ENROLLED ORDINANCE 175-44

MODIFY THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT 2020 BUDGET TO ACCEPT THE BJA FY 20 CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDING PROGRAM GRANT FROM THE DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, AND TO AUTHORIZE GRANT EXPENDITURES

WHEREAS, the United States Department of Justice identified a need to provide financial resources to reimburse local law enforcement agencies for expenditures associated with COVID-19; and

WHEREAS, the Waukesha County Sheriff's Department was awarded \$58,008 for the time period of January 20th 2020 through January 31, 2022, from the United States Department of Justice Office of Justice Assistance to fund emergency expenses associated with COVID-19; and

WHEREAS, the Waukesha County Sheriff's Department is proposing to amend the 2020 adopted budget by increasing the operating expenditure appropriation unit by \$17,208 and the fixed asset appropriation unit by \$40,800 to fund COVID-19 related expenses.

THE COUNTY BOARD OF SUPERVISORS OF WAUKESHA COUNTY ORDAINS that the Waukesha County Sheriff's Department be authorized to accept the grant award from the United States Department of Justice.

BE IT FURTHER ORDAINED that the Waukesha County Sheriff's Department 2020 budget be modified by increasing intergovernmental revenues by an additional \$58,008, increasing the Department's operations expenditure appropriation unit by \$17,208, and the fixed asset appropriation unit by \$40,800 to fund expenditures associated with COVID-19.

File Number: 175-O-044

MODIFY THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT 2020 BUDGET TO ACCEPT THE BJA FY 20 CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDING PROGRAM GRANT FROM THE DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, AND TO AUTHORIZE GRANT EXPENDITURES

Judiciary & Law Enforcement Committee Peter M. Wolff, Chair James A. Heinrich, Chair Johnson Johnson James A. Heinrich, Chair Johnson Johnson Johnson James A. Heinrich, Chair Johnson Johnson Johnson Johnson James A. Heinrich, Chair Johnson Johnson Johnson Johnson Johnson Johnson James A. Heinrich, Chair Johnson John	Approved By:	Approved By:				
Peter M. Wolff, Chair James A. Heinrich, Chair Johnson January Nelson January Nelson Absent Steve Whittow The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Board of Supervisors of Waukesha County, Wisconsin, is hereby: Approved: Approved: Yetoed: Yetoed: The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby: Approved: Yetoed: Yet	Judiciary & Law Enforcement Committee	Finance Committee				
Tyler J. Foti Christine M. Howard Thomas A. Michalski Thomas A. Michalski Farty Nelson Larry Nelson Larry Nelson Larry Nelson The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on: Date: 9/25/2000, Margaret Warman, County Clerk The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby: Approved: X Vetoed: X Vetoed: X	Niekael A. romber	James A. Heinrich, Chair				
Darlene M. Johnson Jarry Nelson Larry Nelson Larry Nelson Absent Steve Whittow Ted Wysocki The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on: Date: 9/25/2000, Margaret Wartman, County Clerk The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby: Approved: Vetoed:	Tyler J. Foti Aristinie M. Howard	Joel R. Gaughan Joel R. Gaughan Mich				
Darlene M. Johnson Larry Nelson Larry Nelson Absent Steve Whittow Ted Wysocki The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on: Date: 9/25/2020, Margaret Warman, County Clerk The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby: Approved:	Christine M. Howard	Thomas A. Michalski				
Absent Steve Whittow Ted Wysocki The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on: Date: 9/25/2020, Margaret Wartman, County Clerk The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby: Approved:		Jarry Nelson Larry Nelson				
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Wisconsin, was presented to the County Executive on: Date: 9/25/2020, Margaret Wartman, County Clerk The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby: Approved:		Ted Wysocki				
Wisconsin, is hereby: Approved: Vetoed:	Wisconsin, was presented to the County Executive on:					
Date: 9/25/2020 File	Wisconsin, is hereby: Approved:	oard of Supervisors of Waukesha County,				
Paul Farrow, County Executive	Date: 9 25 2020, Paul Farrow Count	v Executive				

FISCAL NOTE

ACCEPT THE BJA FY 20 CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDING PROGRAM GRANT FROM THE DEPARTMENT OF JUSTICE OFFICE OF JUSTICE PROGRAMS AND MODIFY THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT 2020 BUDGET TO AUTHORIZE GRANT EXPENDITURES

This ordinance modifies the 2020 Waukesha County Sheriff's Department budget by \$58,008 by appropriating Intergovernmental Revenue from the United States Department of Justice Office of Justice Assistance. The funds are for a Skytron disinfecting unit (\$40,800) for the Jail Division and for other supplies (\$17,208) such as masks and gloves associated with officer safety.

This ordinance results in no direct additional tax levy impact.

William Duckwitz Budget Manager

William Pudnity

9/1/2020

JE# 2020-00008469

Referred on: 09/03/20 File Number: 175-O-044 Referred to: JU - FI



AYE: 23 NAY: 0 ABSENT: 2

VOTE RESULTS: Passed With 17 Yes Votes Needed

D20 - Sch D21 - Ga D22 - Wy D23 - Ha D24 - Wh D25 - Joh	AYE AYE AYE AYE AYE	D7 - Grant D8 - Michalski D9 - Heinrich D10 - Swan D11 - Howard D12 - Wolff D13 - Decker
D20 - Scł	A/E	D7 - Grant
D19 - Cu	AYE	
D18 - Ne	AYE	D5 - Dondlinger
D17 - Paı	AYE	D4 - Batzko
D16 - Crc	AVE	D3 - Morris
D15 - Mii	AYE	D2 - Zimmermann
D14 - MC	AYE	

D14 - Mommaerts	D15 - Mitchell	D16 - Crowley Second AYE	D17 - Paulson		D19 - Cummings	D20 - Schellinger	D21 - Gaughan	D22 - Wysocki	D23 - Hammitt ABSENT	D24 - Whittow	
D14	D15	D16	D17	D18	019	D20	D21	D22	D23	D24	ן נ

1 2	MODIFY THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT 2020 BUDGET TO ACCEPT THE BJA FY 20 CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDING
3	PROGRAM GRANT FROM THE DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE
4	PROGRAMS, AND TO AUTHORIZE GRANT EXPENDITURES
5	
6	
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8	resources to reimburse local law enforcement agencies for expenditures associated with COVID-
9	19; and
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17	fixed asset appropriation unit by \$40,800 to fund COVID-19 related expenses.
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19	THE COUNTY BOARD OF SUPERVISORS OF WAUKESHA COUNTY ORDAINS that the
20	Waukesha County Sheriff's Department be authorized to accept the grant award from the United
21	States Department of Justice.
22	
23	BE IT FURTHER ORDAINED that the Waukesha County Sheriff's Department 2020 budget be
24	modified by increasing intergovernmental revenues by an additional \$58,008, increasing the
25	Department's operations expenditure appropriation unit by \$17,208, and the fixed asset
26	appropriation unit by \$40,800 to fund expenditures associated with COVID-19.