

ENROLLED ORDINANCE 174-075

MODIFY THE 2019 TRANSPORTATION FUND BUDGET FOR ADDITIONAL  
PERSONNEL COSTS EXPENDITURE AUTHORITY

WHEREAS, Waukesha County Department of Public Works Highway Operations Division performs winter maintenance and snow clearing for county and state highways, and

WHEREAS, Winter weather related work and overtime expenses incurred during January through April and during October through November of this year have been above average, and

WHEREAS, Highway Operations personnel expenditures are currently estimated to exceed budget authority by about \$100,000, mostly due to higher overtime expenses, and

WHEREAS, Highway Operations has exceeded budgeted earned revenues received from the Wisconsin Department of Transportation for work performed on state highways in 2019, which is available to pay for additional needed personnel budget authority.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Department of Public Works – Transportation Fund 2019 budget be modified by increasing general government revenues by \$100,000 and appropriating \$100,000 of additional personnel cost expenditure authority.

FISCAL NOTE

MODIFY THE 2019 TRANSPORTATION FUND BUDGET FOR ADDITIONAL  
PERSONNEL COSTS EXPENDITURE AUTHORITY

This ordinance appropriates an additional \$100,000 of personnel cost expenditure authority in the Transportation Fund budget to cover additional expenses incurred as a result of severe winter weather experienced during the first half of the year and in October/November. This additional expenditure authority will be funded with above-budget revenues received from the Wisconsin Department of Transportation for work that the Highway Operations Division performed on state highways.

This additional expenditure authority is funded with state revenues and does not result in a direct tax levy impact.

*Linda Witkowski*

Linda Witkowski

Budget Manager

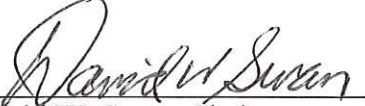
11/25/2019

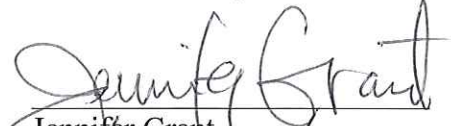
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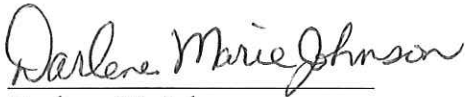
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PERSONNEL COSTS EXPENDITURE AUTHORITY

Presented by:  
Public Works Committee

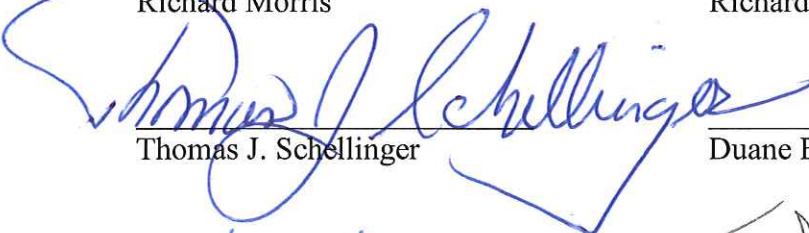
  
David W. Swan, Chair

  
Jennifer Grant

  
Keith Hammitt

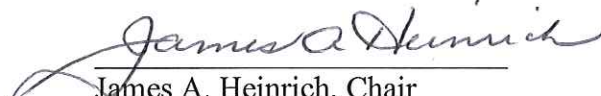
  
Darlene M. Johnson

absent  
Richard Morris

  
Thomas J. Schellinger

absent  
Steve Whittow

Approved by:  
Finance Committee

  
James A. Heinrich, Chair


absent  
Timothy Dondlinger

  
Tyler J. Foti

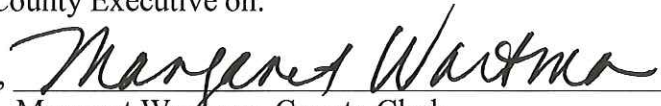
  
Thomas A. Michalski

absent  
Richard Morris

  
Duane E. Paulson

  
Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12/20/19,   
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 12-20-19,   
Paul Farrow, County Executive

**Ordinance 174-O-078**



Modify The 2019 Transportation Fund Budget For Additional Personnel Costs Expenditure Authority

**VOTE RESULTS: Passed With 17 Yes Votes Needed**

**AYE: 23**

**0**

**ABSENT: 2**

|                 |        |
|-----------------|--------|
| D1 - Foti       | Yes    |
| D2 - Zimmermann | Yes    |
| D3 - Morris     | Yes    |
| D4 - Batzko     | ABSENT |
| D5 - Dondlinger | Yes    |
| D6 - Walz       | ABSENT |
| D7 - Grant      | Yes    |
| D8 - Michalski  | Yes    |
| D9 - Heinrich   | Yes    |
| D10 - Swan      | Motion |
| D11 - Howard    | Yes    |
| D12 - Wolff     | Yes    |
| D13 - Decker    | Yes    |

|                   |        |
|-------------------|--------|
| D14 - Wood        | Yes    |
| D15 - Mitchell    | Yes    |
| D16 - Crowley     | Yes    |
| D17 - Paulson     | Yes    |
| D18 - Nelson      | Yes    |
| D19 - Cummings    | Yes    |
| D20 - Schellinger | Yes    |
| D21 - Gaughan     | Yes    |
| D22 - Wysocki     | Yes    |
| D23 - Hammitt     | Second |
| D24 - Whittow     | Yes    |
| D25 - Johnson     | Yes    |