

ENROLLED ORDINANCE 179-13

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO MODIFY THE
2023-2026 SCHOOL RESOURCE OFFICER CONTRACT WITH THE
KETTLE MORaine SCHOOL DISTRICT

WHEREAS, the Waukesha County Sheriff's Department provides school resource officer services to the Kettle Moraine School District; and

WHEREAS, the Kettle Moraine School District and the Waukesha County Sheriff's Department entered into a contract in August of 2023 to provide continued school resource officer services to the school district from August 16, 2023 through August 15, 2026; and

WHEREAS, the Kettle Moraine School District requested that the existing contract with the Waukesha County Sheriff's Department be amended to designate marked patrol vehicles for the specific use by the deputies assigned to the school district as school resource officers; and

WHEREAS, the proposed contract amendment will allow the deputies to report directly to the school district to commence their shift under the contract; and


WHEREAS, the proposed contract amendment is a full-cost recovery contract amendment.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the contract amendment to the 2023-2026 School Resource Officer Contract with the Kettle Moraine School District on file with the Waukesha County Sheriff's Department is hereby approved and the Waukesha County Sheriff is authorized to execute the contract amendment to reflect the expansion in services.

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO MODIFY THE 2023-2026 SCHOOL RESOURCE OFFICER CONTRACT WITH THE KETTLE MORAINES SCHOOL DISTRICT

Presented By:
Judiciary & Law Enforcement Committee

Approved By:
Finance Committee



Jacob LaFontain, Chair

Absent

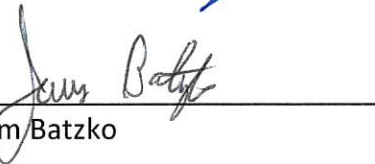
Gary J. Szpara, Chair



Larry Bangs



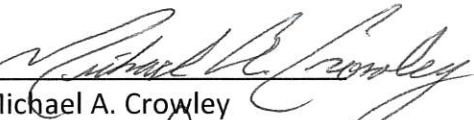
Larry Bangs



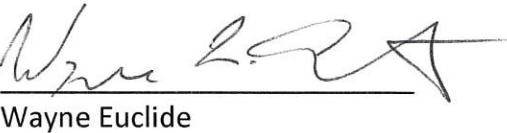
Jim Batzko

Absent

Darryl Enriquez



Michael A. Crowley



Wayne Euclide



Jennifer Grant



Joel R. Gaughan



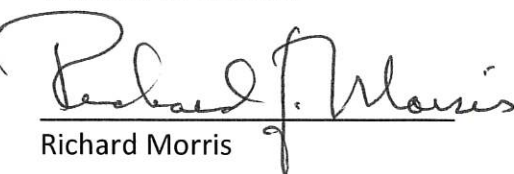
John D. Leisemann



Darlene M. Johnson

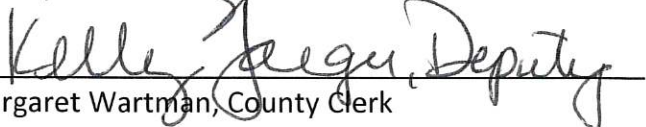


Terry Thieme



Richard Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 5/31/24, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

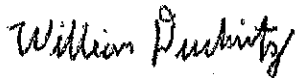
Date: 5/31/2024, 
Paul Farrow, County Executive

FISCAL NOTE

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO MODIFY THE
2023-2026 SCHOOL RESOURCE OFFICER CONTRACT WITH THE KETTLE MORAINE
SCHOOL DISTRICT

This ordinance approves an amendment to the school resource officer (SRO) contract between the Waukesha County Sheriff's Department and the Kettle Moraine School District. Currently, there are two deputy sheriff positions assigned to this contract—one from the initial contract, and another that was added through an expansion to the contract in 2022. The first deputy position uses a vehicle from the department's existing pool of squad vehicles, and the school district reimburses the county for mileage. The second deputy position uses a dedicated vehicle, and the school district reimburses the county for the full cost of the vehicle (e.g., cost of the asset, mileage, repair/maintenance). This contract amendment would standardize the vehicle arrangement in this contract by establishing a dedicated vehicle for the first position, which department management expects will help ensure more efficient response to school district situations and create more capacity within the remaining pool of departmental squad vehicles.

Department management indicates that dedicating the additional vehicle to this SRO contract can be accommodated in 2024 within the existing fleet by managing acquisition and disposition of vehicles according to mileage levels. Beginning in the 2024-2025 school year, and the 2025 budget, the school district will reimburse the county for the additional dedicated vehicle (total cost estimated to be \$47,000, which will be spread over 5 years).



William Duckwitz
Budget Manager
5/8/2024

VOTE RESULTS >

23

YES

0

NO

0

ABSTAIN

2

ABSENT

Ordinance 179-O-012

Ordinance 179-O-012: Authorize The Waukesha County Sheriff's Department To Modify The 2023-2026 School Budget
Moraine School District

 **Passed By Majority Vote**

D1 - Styza	AVE	D10 - Thieme	AVE	D19 - Enriquez	ABSENT
D2 - Euclide	AVE	D11 - Howard	AVE	D20 - Schellinger	AVE
D3 - Morris	AVE	D12 - Wolf	AVE	D21 - Gaughan	AVE
D4 - Batzko	AVE	D13 - Leisemann	AVE	D22 - Szpara	AVE
D5 - Grant	S AVE	D14 - Mommaerts	AVE	D23 - Hammitt	AVE
D6 - Walz	AVE	D15 - Kolb	AVE	D24 - Bangs	AVE
D7 - LaFontain	ABSENT	D16 - Crowley	M AVE	D25 - Johnson	AVE
D8 - Koremenos	AVE	D17 - Meier	AVE		
D9 - Heinrich	AVE	D18 - Nelson	AVE		

2nd Meeting, 179th Year of the County Board of Supervisors - May 28 2024 07:36:24 PM

May 28, 2024



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