

ENROLLED ORDINANCE 171-25

AMEND THE SHERIFF'S DEPARTMENT 2016 BUDGET FOR THE
EXPENDITURE OF OFFICE OF NATIONAL DRUG CONTROL
POLICY COOPERATIVE AGREEMENT FUNDS

WHEREAS, the Sheriff's Department has participated with the Office of National Drug Control Policy to support increased drug investigation and enforcement in the Milwaukee High Intensity Drug Trafficking Area (HIDTA), which includes Waukesha County, and

WHEREAS, federal funds are available for participants in the HIDTA program through cooperative agreement awards from the Office of National Drug Control Policy, and

WHEREAS, the Waukesha County Sheriff's Department has two years to spend the HIDTA award, and

WHEREAS, the Waukesha County Sheriff's Department 2016 grant award is \$55,179 and of that amount only \$9,660 was appropriated in 2016 budget process, and

WHEREAS, the Department desires to make use of the unbudgeted funds for overtime and equipment purchases to enhance drug investigation efforts as required by HIDTA guidelines.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department is authorized to accept a High Intensity Drug Trafficking Area cooperative agreement award of \$55,179 in 2016 funding from the Office of National Drug Control Policy.

BE IT FURTHER ORDAINED that the Waukesha County Sheriff's Department 2016 Budget is modified by increasing intergovernmental revenues by an additional \$45,519 and increasing the personnel appropriation by \$5,067 and the operating appropriation by \$40,452 for expenditures made in accordance with the High Intensity Drug Trafficking Area award guidelines.

FISCAL NOTE

AMEND THE SHERIFF'S DEPARTMENT 2016 BUDGET FOR
THE EXPENDITURE OF OFFICE OF
NATIONAL DRUG CONTROL POLICY COOPERATIVE AGREEMENT FUNDS

This ordinance allows the Sheriff's Department to accept the Office of National Drug Control Policy cooperative agreement award funds totaling \$55,179. The 2016 Adopted Budget included \$9,660 of HIDTA grant funds. This ordinance further authorizes the Sheriff's Department to appropriate \$45,519 of non-appropriated cooperative funds in the 2016 Budget to be spent on staff overtime and equipment.

According to the Sheriff's Department, the funds are planned to be used to purchase the items noted in the chart below

Item	Description	Amount
Overtime and Corresponding Benefits	Provides 84 hours of detective overtime for the investigation of HIDTA related cases.	\$5,067
Surveillance Equipment	The Department is requesting to purchase surveillance and recording equipment to assist with the investigation of HIDTA related cases.	\$25,661
Maintenance Agreement	Pays for Cellbrite software licensing and money counter maintenance agreement as these items are used in the investigation of HIDTA related cases.	\$4,791
Buy Money	HIDTA is allocating \$10,000 for drug buy money for drug case development.	\$10,000
	Total	\$45,519

These purchases support the investigation and enforcement activities in the Milwaukee High Intensity Drug Trafficking Area (HIDTA) which includes Waukesha County.

This ordinance has no new tax levy impact for 2016 or subsequent years.

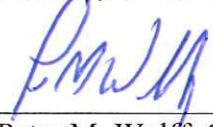



Lawrence M. Dahl
Accounting Services Manager


JE 2016-00005768

AMEND THE SHERIFF'S DEPARTMENT 2016 BUDGET FOR THE
EXPENDITURE OF OFFICE OF NATIONAL DRUG CONTROL
POLICY COOPERATIVE AGREEMENT FUNDS

Approved By:
Judiciary & Law Enforcement Committee


Peter M. Wolff, Chair


Jim Batzko


Michael A. Crowley

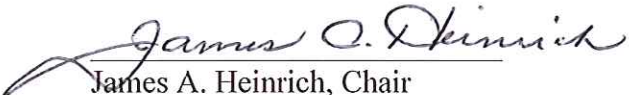

Kathleen M. Cummings


Timothy Dondlinger


Jennifer Grant

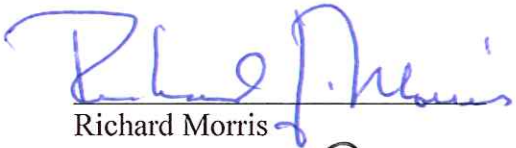

Steve Whittow

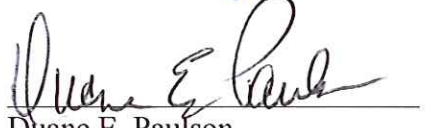
Approved By:
Finance Committee

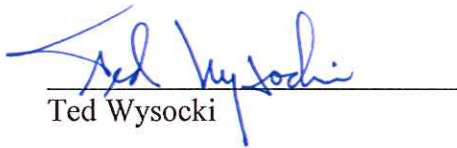

James A. Heinrich, Chair

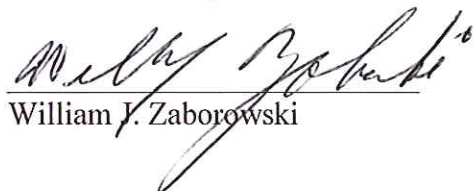

Timothy Dondlinger


Thomas A. Michalski



Richard Morris


Duane E. Paulson


Ted Wysocki


William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 7/26/16, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 8/1/16, 
Paul Farrow, County Executive