

ENROLLED ORDINANCE 176-120

MODIFY THE 2022 CORPORATION COUNSEL, CHILD SUPPORT DIVISION BUDGET
TO APPROPRIATE ADDITIONAL EXPENDITURE AUTHORITY FUNDED WITH
ADDITIONAL REVENUE ALLOCATED BY THE STATE OF WISCONSIN

WHEREAS, the Child Support Division of the Office of Corporation Counsel has been advised that it will receive additional one-time revenue payments allocated from the State of Wisconsin in 2022 in the net amount of \$74,092 due to higher state GPR and IV-D federal contract funding, offset by slightly lower Medical Support Liability revenues; and

WHEREAS, the funds must be used for Federal Financial Participation eligible costs of the Child Support program but are otherwise unrestricted; and

WHEREAS, the Child Support Division has identified certain projects, office improvements, and equipment upgrades that will provide a long-term benefit to the Child Support Division; and

WHEREAS, given current staffing, it is necessary and desirable to increase temporary extra help in order to assist with these projects; and

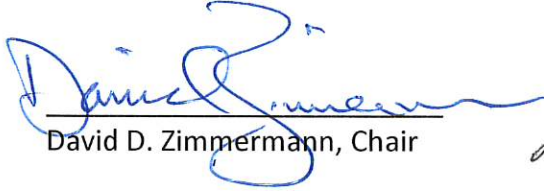
WHEREAS, the department will request that any unexpended funds remaining at the end of 2022 be carried over into the 2023 modified budget for the same purposes if an extension is permitted by the state.

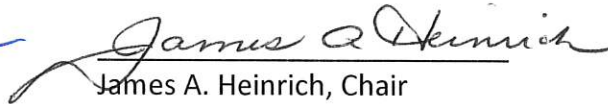
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS
that the Corporation Counsel, Child Support Division 2022 budget be modified by increasing general government revenues by \$74,092, increasing personnel costs by \$4,656, and operating expenses by \$69,436.

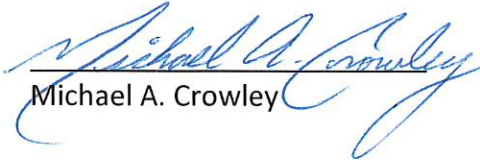
MODIFY THE 2022 CORPORATION COUNSEL, CHILD SUPPORT DIVISION BUDGET
TO APPROPRIATE ADDITIONAL EXPENDITURE AUTHORITY FUNDED WITH
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Presented by:
Human Resources Committee

Approved by:
Finance Committee


David D. Zimmermann, Chair


James A. Heinrich, Chair

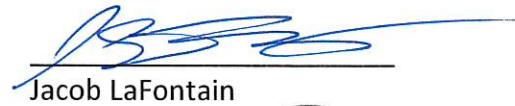

Michael A. Crowley

Absent

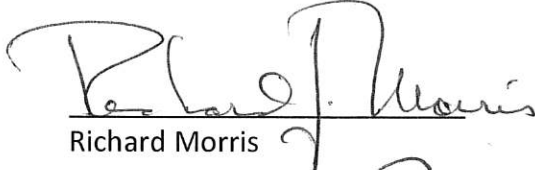
Tyler J. Foti

Vacant

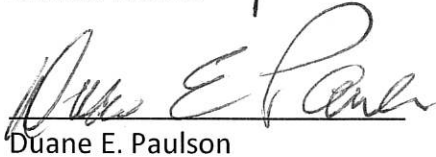

Joel R. Gaughan


Jacob LaFontain

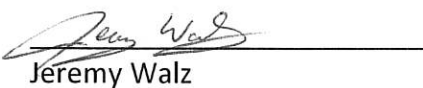

Thomas A. Michalski


Richard Morris


Larry Nelson


Duane E. Paulson


Duane E. Paulson


Jeremy Walz


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 3/28/22, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 3/28/2022, 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE 2022 CORPORATION COUNSEL, CHILD SUPPORT DIVISION BUDGET
TO APPROPRIATE ADDITIONAL EXPENDITURE AUTHORITY FUNDED WITH
ADDITIONAL REVENUE ALL OCATED BY THE STATE OF WISCONSIN

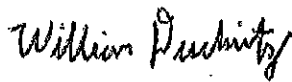
This ordinance modifies the Corporation Counsel-Child Support 2022 Budget for additional funding from the State of Wisconsin in the net amount of \$74,092 due to higher state GPR and IV-D federal contract funding, offset by slightly lower Medical Support Liability revenues. The funds will be mainly used for projects, office improvements, equipment upgrades, and training, which will provide a long-term benefit to the Child Support Division.

General government revenues are increased by \$74,092, personnel costs by \$4,656 and operating expenses by \$69,436, as detailed in the following table.

<u>Revenues</u>		<u>\$ Amount</u>
State GPR	\$	25,820
IV-D State Contract Reimbursement	\$	50,121
Medical Support Liability (MSL)	\$	(1,849)
Total Revenues	\$	74,092
<u>Expenditures</u>		<u>\$ Amount</u>
<u>Personnel Costs</u>		
Temporary Extra Help	\$	4,656
<u>Operating Expenses</u>		
Office Equipment	\$	23,380
Contracted Services	\$	19,188
Travel, Tuition and Registration	\$	11,318
Technology and Computer Equipment	\$	11,050
Other, Including Printing, Interpretation Services, etc.	\$	4,500
Subtotal	\$	69,436
Total Expenditures	\$	74,092

Any portion not expended during 2022 may be requested to be carried over to the 2023 Budget through the annual carryover ordinance.

This ordinance has no direct impact on the 2022 tax levy.



William Duckwitz

Budget Manager

3/2/22

CD JE# 2022-00001370

Referred on: 03/03/22	File Number: 176-O-125	Referred to: HR – FI
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Ordinance 176-O-125

Ordinance 176-O-125: Modify The 2022 Corporation...

 **Passed With 16 Yes Votes Needed**

D1 - Foti	AYE	D14 - Mommaerts	AYE
D2 - Zimmermann	AYE	D15 - Mitchell	AYE
D3 - Morris	AYE	D16 - Crowley	AYE
D4 - Batzko	AYE	D17 - Paulson	AYE
D5 - Dondlinger	AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Vacant	ABSENT
D7 - LaFontain	AYE	D20 - Schellinger	AYE
D8 - Michalski	ABSENT	D21 - Gaughan	AYE
D9 - Heinrich	AYE	D22 - Wysocki	AYE
D10 - Swan	AYE	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Whitrow	ABSENT
D12 - Wolff	AYE	D25 - Johnson	ABSENT
D13 - Decker	AYE		

March 22 2022 - March 22 2022 07:39:03 PM

