

ENROLLED ORDINANCE 176-60

MODIFY THE 2021 DEPARTMENT OF PUBLIC WORKS, AIRPORT OPERATIONS FUND  
BUDGET REVENUES AND EXPENDITURES TO ACCEPT FEDERAL CORONAVIRUS  
RELIEF FUNDS

WHEREAS, the Airport Operations Fund budget of the Department of Public Works is set up as an enterprise fund to account for the expenses and revenues associated with providing services and operating the Waukesha County Airport; and

WHEREAS, the Airport is not supported by tax levy; and

WHEREAS, the Federal Aviation Administration (FAA) and Wisconsin Bureau of Aeronautics (BOA) has allocated Coronavirus Aid, Relief, and Economic Security Act (CARES) Airport Grant Program funds to the Waukesha County Airport in the amount of \$157,000 for the purpose of covering expenses related to airport operation and maintenance costs; and

WHEREAS, the FAA and BOA has allocated Coronavirus Response and Relief Supplemental Appropriation Act (CRRSSA) Airport Grant Program funds to the Waukesha County Airport in the amount of \$23,000 for the purpose of covering expenses related to airport operations; and

WHEREAS, the FAA and BOA has allocated American Rescue Plan Act (ARPA) Airport Rescue Grant Program funds to the Waukesha County Airport in the amount of \$59,000 for the purpose of covering expenses related to airport operations and maintenance costs; and

WHEREAS, available revenues were not included in the 2021 budget; and

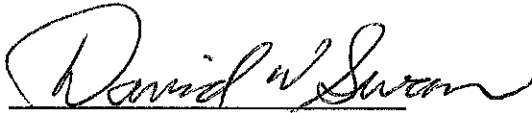
WHEREAS, the Waukesha County Airport has experienced higher than average contracted snow removal costs and general airport maintenance expenses.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that 2021 Department of Public Works, Airport Operations Fund budget be modified to increase General Government revenues by \$239,000, and appropriate \$239,000 of Operating Expenses to provide for increased expenditures associated with airport operations and general maintenance.

MODIFY THE 2021 DEPARTMENT OF PUBLIC WORKS, AIRPORT OPERATIONS FUND BUDGET REVENUES AND EXPENDITURES TO ACCEPT FEDERAL CORONAVIRUS RELIEF FUNDS

Presented by:  
Public Works Committee

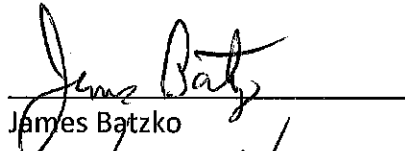
Approved by:  
Finance Committee



David W. Swan, Chair

**Absent**

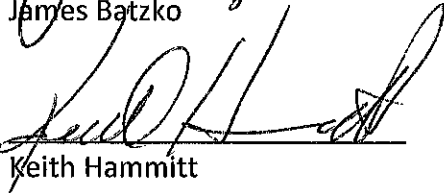
James A. Heinrich, Chair



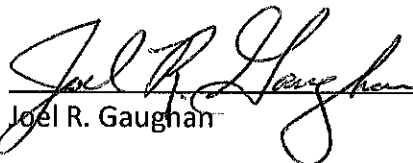
James Batzko



Tyler J. Foti



Keith Hammitt



Joel R. Gaughan

**Absent**

Christine M. Howard



Thomas A. Michalski



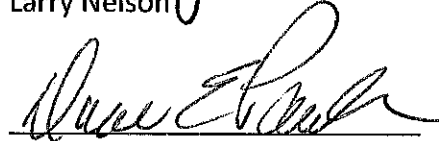
Darlene M. Johnson



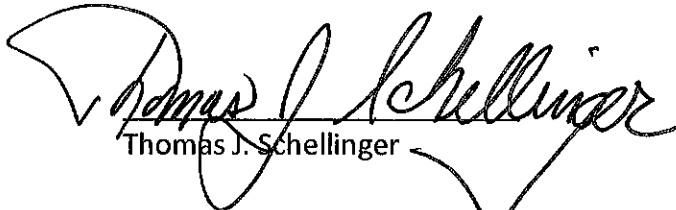
Larry Nelson



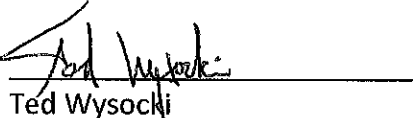
Chris Mommaerts



Duane E. Paulson




Thomas J. Schellinger



Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 10/1/2021,   
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: Y  
Vetoed: \_\_\_\_\_

Date: 10/1/2021,   
Paul Farrow, County Executive

Fiscal Note

MODIFY THE 2021 DEPARTMENT OF PUBLIC WORKS, AIRPORT OPERATIONS FUND BUDGET REVENUES AND EXPENDITURES TO ACCEPT FEDERAL CORONAVIRUS RELIEF FUNDS AND AUTHORIZE EXPENDITURES

This ordinance will modify the Airport Operations Fund budget by increasing the operating budget by \$239,000 and increasing general government revenue by \$239,000 to cover airport operations contracted roadway maintenance and building maintenance costs. According to the department, \$239,000 is needed to cover higher than average contracted snow removal costs and unanticipated general airport maintenance costs at the Waukesha County Airport. Three federal sources are available to cover these airport operations and maintenance costs: Federal Aviation Administration (FAA) and Wisconsin Department of Transportation – Bureau of Aeronautics (BOA) – Coronavirus Air, Relief, and Economic Security Act (CARES) Airport Grant Program Funds in the amount of \$157,000; Coronavirus Response and Relief Supplemental Appropriation Act (CRRSSA) Airport Grant Program Funds in the amount of \$23,000; and American Rescue Plan Act (ARPA) Airport Rescue Grant Program Funds in the amount of \$59,000.

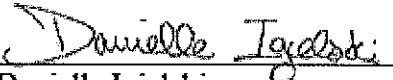
The department plans to use the federal coronavirus relief funds in the following categories:

Description / Justification	Amount
Pavement Markings (Repaint “hold short” airport runway critical safety markings)	\$2,700
Roadway/Runway/Parking Lot Maintenance (Order deicer specifically used on airport runways)	\$13,800
Mechanical / Electrical Equipment Repairs/Maintenance (Replace main boiler at the terminal – old boiler original to the building (1997))	\$12,500
Building Exterior Repairs/Maintenance (Repair or replace siding on storage building on north side of the airport, make critical hangar roof repairs, repair large door on the snow removal equipment building)	\$8,500
Lawn and Landscape Maintenance (Cover higher than anticipated contracted services costs) *	\$16,100
Roadway Maintenance Services (Cover higher than anticipated contracted snow removal costs) *	\$185,400
<b>TOTAL:</b>	<b>\$239,000</b>

\*For 2022 and beyond, more maintenance work is expected to be performed by increasing airport grounds temporary help staff.

According to department management, without these federal funds, requested services would need to be reduced, repairs would need to be delayed, or Airport Fund balance would need to be requested to cover the costs.

There is no tax levy impact associated with this ordinance.



Danielle Igielski  
Accounting Services Manager

09/08/2021

MYB

Referred on: 09/09/21	File Number: 176-O-064	Referred to: PW – FI
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VOTING RESULTS

AYE  22  NAY  ABSTAIN  ABSENT  3

# Ordinance 176-O-064

Ordinance 176-O-064: Modify The 2021 Department...

D1 - Foti	AYE
D2 - Zimmermann	AYE
D3 - Morris	AYE
D4 - Batzko	AYE
D5 - Dondlinger	AYE
D6 - Walz	AYE
D7 - LaFontain	AYE
D8 - Michalski	AYE
D9 - Heinrich	AYE
D10 - Swan	AYE
D11 - Howard	AYE
D12 - Wolff	AYE
D13 - Decker	AYE

**Passed With 17 Yes Votes Needs**

D14 - Mommaerts	AYE
	ABSENT
D16 - Crowley	AYE
D17 - Paulson	AYE
D18 - Nelson	AYE
	ABSENT
D20 - Schellinger	AYE
D21 - Gaughan	AYE
D22 - Wvsocki	AYE
D23 - Hammitt	AYE
	ABSENT
D25 - Johnson	AYE

September 28 2021 - September 28 2021 07:44:57 PM

