

ENROLLED ORDINANCE 175-67

AMEND THE 2021 BUDGET AND AUTHORIZE ACCEPTANCE AND APPROPRIATION  
OF STATEWIDE EMPLOYMENT RECOVERY DISLOCATED WORKER GRANT  
FUNDS FOR WORKFORCE DEVELOPMENT SERVICES IN WAUKESHA,  
OZAUKEE, AND WASHINGTON COUNTIES

WHEREAS, the federal Workforce Innovation and Opportunity Act created a dislocated worker program to assist employers and employees impacted by workplace layoffs, permanent closures, and/or other qualifying circumstances; and

WHEREAS, the dislocated worker program is overseen by the Wisconsin Department of Workforce Development (DWD) and is designed to assist qualifying individuals with applying for unemployment insurance, job searching and training, resume assistance, and other services; and

WHEREAS, DWD awarded a Statewide Employment Recovery Dislocated Worker grant to the Waukesha-Ozaukee-Washington Workforce Development Board of \$275,000 to fund contracted services and personnel costs to assist qualifying individuals that lost their employment; and

WHEREAS, \$25,000 of existing administrative funding for personnel costs are already budgeted in the 2021 Waukesha County Department of Parks and Land Use; and

WHEREAS, Waukesha County serves as the fiscal agent for the Waukesha-Ozaukee-Washington Workforce Development Board; and

WHEREAS, the Waukesha County Department of Parks and Land Use is proposing to amend the 2021 adopted budget by increasing expenditures by an additional \$250,000 to fund grant contracted services.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Parks and Land Use, through its Director or his designee, is authorized to accept distribution of DWD Statewide Employment Recovery Dislocated Worker grant funds available for workforce program services in Waukesha, Ozaukee, and Washington Counties.

BE IT FURTHER ORDAINED that the Waukesha County Department of Parks and Land Use agrees to comply with state and federal rules for the program.

BE IT FURTHER ORDAINED that the Waukesha County Department of Parks and Land Use – Workforce Fund 2021 budget be modified by increasing general government revenues by an additional \$250,000 and increasing operating expense appropriations by an additional \$250,000 to fund contracted services.

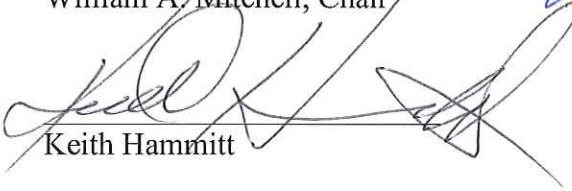
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FUNDS FOR WORKFORCE DEVELOPMENT SERVICES IN WAUKESHA,  
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Presented by: Land Use, Parks and  
Environment Committee


Approved by:  
Finance Committee

  
William A. Mitchell, Chair

  
James A. Heinrich, Chair

  
Keith Hammitt


  
Tyler J. Foti

  
Jacob LaFontain

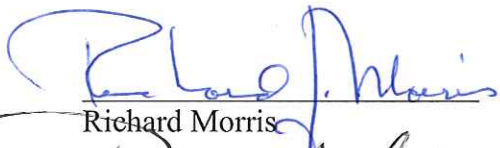
  
Joel R. Gaughan

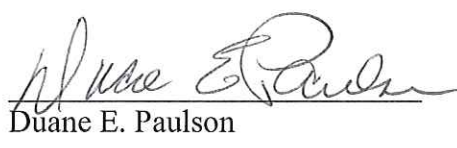
  
Thomas A. Michalski

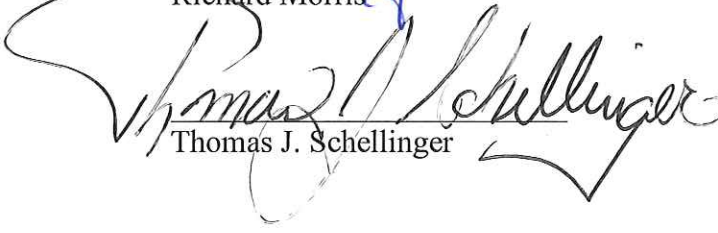
  
Thomas A. Michalski

  
Chris Mommaerts

  
Larry Nelson

  
Richard Morris

  
Duane E. Paulson

  
Thomas J. Schellinger

  
Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,  
Wisconsin, was presented to the County Executive on:

Date: 1/29/2021,   
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,  
Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 1/29/2021,   
Paul Farrow, County Executive

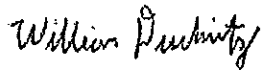
FISCAL NOTE

AMEND THE 2021 BUDGET AND AUTHORIZE ACCEPTANCE AND APPROPRIATION  
OF STATEWIDE EMPLOYMENT RECOVERY DISLOCATED WORKER GRANT FUNDS  
FOR WORKFORCE DEVELOPMENT SERVICES  
IN WAUKESHA, OZAUKEE, AND WASHINGTON COUNTIES

This ordinance modifies the 2021 Department of Parks and Land Use – Workforce Fund budget by appropriating \$250,000 of the total \$275,000 of Statewide Employment Recovery Dislocated Worker Grant funding award overseen by the Wisconsin Department of Workforce Development. This funding was received to address an increase in unemployment resulting from the COVID-19 pandemic, but funding may be used for all dislocated workers, regardless of whether the need is related to the pandemic.

The grant is expected to cover \$25,000 of personnel, which is already included in the 2021 budget, and no additional expenditure authority is required. Operating expenditures are increased by \$250,000 to fund contracted services to assist qualifying individuals with employment services. General government revenues are increased by \$250,000 to fund these expenses. The grant period is through September of 2022, and estimated grant funding remaining for use after 2021 will be built into their 2022 budget request.

This ordinance results in no additional direct tax levy impact.



William P. Duckwitz  
Budget Manager  
1/4/2021  
BAJ# 2021-00000020



Ordinance 175-O-067 - Amend The 2021 Budget And Authorize Acquisition And Appropriation Of Resources For Approval Incurred, (Included States Over Funds For Workforce Development Services In Various, Children And Washington Counties)

**VOTE RESULTS: Passed With 17 Yes Votes Needed**

**AYE: 21** **NAY: 0**

**ABSENT: 4**

D1 - Foti	AYE
D2 - Zimmermann	AYE
D3 - Morris	AYE
D4 - Batzko	AYE
D5 - Dondlinger	AYE
D6 - Walz	AYE
D7 - LaFontain	AYE
D8 - Michalski	AYE
D9 - Heinrich	AYE
D10 - Swan	AYE
D11 - Howard	Second
D12 - Wolff	ABSENT
D13 - Decker	AYE

D14 - Mommaerts	ABSENT
D15 - Mitchell	Motion
D16 - Crowley	AYE
D17 - Paulson	AYE
D18 - Nelson	AYE
D19 - Cummings	AYE
D20 - Schellinger	AYE
D21 - Gaughan	AYE
D22 - Wysocki	AYE
D23 - Hammitt	ABSENT
D24 - Whittow	ABSENT
D25 - Johnson	AYE