

ENROLLED ORDINANCE 178-22

MODIFY THE 2023 WORKFORCE AND ECONOMIC DEVELOPMENT FUND BUDGET
TO ACCEPT THE WISCONSIN DEPARTMENT OF WORKFORCE DEVELOPMENT
QUEST NATIONAL DISLOCATED WORKER GRANT AND APPROPRIATE
EXPENDITURES

WHEREAS, the U.S. Department of Labor made additional funds available through the Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Grants for Quality Jobs, Equity, Strategy, and Training (QUEST) Disaster Recovery National Dislocated Worker (DWG) grants; and

WHEREAS, the Wisconsin Department of Workforce Development (DWD) obtained a \$15 million grant to create employment and training activities for eligible individuals in early childhood and K-12 education, and offset some employer costs in providing training, apprenticeships, and extended hours of operation to expand access to childcare for working parents; and

WHEREAS, DWD is dividing \$6,305,275 of the total funds among the 11 Workforce Development Areas based on an average of the WIOA Adult and Dislocated Worker allocations; and

WHEREAS, DWD has awarded \$283,737 of the total grant funds to the Waukesha, Ozaukee, Washington (WOW) Workforce Development Board; and

WHEREAS, the grant funds of \$283,737 provide an opportunity for the WOW Workforce Development Board to fund contracted services and personnel costs to assist eligible individuals seeking employment in the childcare field; and

WHEREAS, Waukesha County, as the fiscal agent for the WOW Workforce Development Board, may accept the grant funds on behalf of the Waukesha, Ozaukee, Washington Workforce Development Board; and

WHEREAS, \$28,374 of existing administrative funding for personnel costs are already budgeted in the 2023 Waukesha County Department of Parks and Land Use – Workforce and Economic Development Fund adopted budget; and

WHEREAS, the Waukesha County Department of Parks and Land Use is proposing to amend the 2023 adopted budget by increasing expenditures by an additional \$255,363 for grant-funded contracted services that were not included in the budget.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Parks and Land Use, through the Workforce Development Board Director, is authorized to enter into a grant agreement to accept the Wisconsin Department of Workforce Development QUEST DWG grant funds for workforce program services in Waukesha, Ozaukee, and Washington Counties in the amount of \$283,737.

BE IT FURTHER ORDAINED that the 2023 Parks and Land Use – Workforce and Economic Development Fund be modified by appropriating operating expenditures of \$255,363 and increasing general government revenue by a corresponding amount.

MODIFY THE 2023 WORKFORCE AND ECONOMIC DEVELOPMENT FUND BUDGET TO ACCEPT THE WISCONSIN DEPARTMENT OF WORKFORCE DEVELOPMENT QUEST NATIONAL DISLOCATED WORKER GRANT AND APPROPRIATE EXPENDITURES

Presented by: Land Use, Parks and Environment Committee

Approved by: Finance Committee

Absent

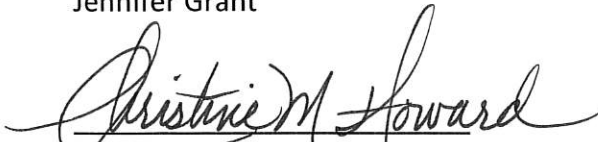
Tyler J. Foti, Chair



James A. Heinrich, Chair


Absent

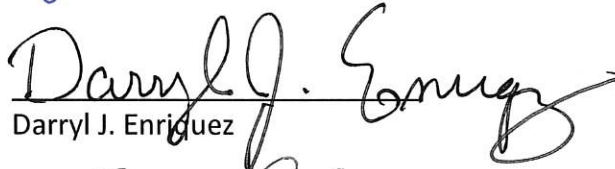
Jennifer Grant



Larry Bangs

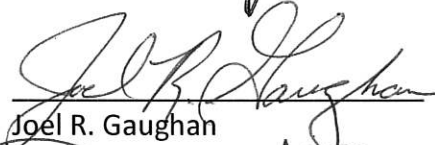

Christine M. Howard


James Batzko


Robert L. Kolb


Darryl J. Enriquez

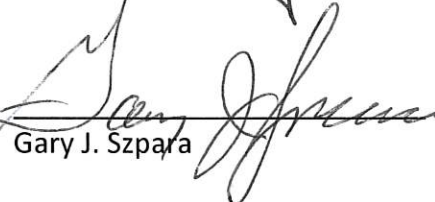

Brian Meier


Joel R. Gaughan


Chris Mommaerts


Richard Morris


Gary J. Szpara


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The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: July 5 2023, Margaret Wartman
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 7/10/2023, 
Paul Farrow, County Executive

VOTE RESULTS

24 YES | 0 NO | 0 ABSTAIN | 1 ABSENT

Ordinance 178-O-022

Ordinance 178-O-022: Modify the 2023 Workforce and Economic Development Fund Budget to Accept the Quest National Dislocated Worker Grant and Appropriate Expenditures

 **Passed With 17 Yes Votes Needed**

D1 - Foti	ABSENT	D10 - Thieme	AYE	D19 - Enriquez	AYE
D2 - Weil	AYE	D11 - Howard	AYE	D20 - Schellinger	AYE
D3 - Morris	AYE	D12 - Wolff	AYE	D21 - Gaughan	AYE
D4 - Batzko	AYE	D13 - Decker	AYE	D22 - Szpara	AYE
D5 - Grant	AYE	D14 - Mommaerts	AYE	D23 - Hammitt	AYE
D6 - Walz	AYE	D15 - Kolb	AYE	D24 - Bangs	AYE
D7 - LaFontain	AYE	D16 - Crowley	AYE	D25 - Johnson	AYE
D8 - Koremenos	AYE	D17 - Meier	AYE		
D9 - Heinrich	AYE	D18 - Nelson	AYE		

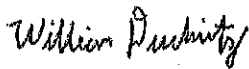


FISCAL NOTE

MODIFY THE 2023 WORKFORCE AND ECONOMIC DEVELOPMENT FUND BUDGET TO ACCEPT
THE WISCONSIN DEPARTMENT OF WORKFORCE DEVELOPMENT QUEST NATIONAL
DISLOCATED WORKER GRANT AND APPROPRIATE EXPENDITURES

This ordinance authorizes the Department of Parks and Land Use – Workforce and Economic Development Fund to accept \$283,737 of Dislocated Worker Grants for Quality Jobs, Equity, Strategy, and Training (QUEST) Disaster Recovery National Dislocated Worker (DWG) grant funding from the Wisconsin Department of Workforce Development. The funding is intended to increase access to quality, affordable childcare and early childhood education for working families by providing training and support for childcare occupations, expanding access for existing providers, and assisting childcare businesses with navigating licensing and certification requirements.

This ordinance appropriates \$255,363 of additional operating expense authority for contracted services associated with this grant. Additionally, general government revenues increase \$255,363 to fund these services. The remaining grant balance of \$28,374 for administrative cost recovery is already budgeted in the 2023 budget and requires no County Board action.



William Duckwitz
Budget Manager
6/6/2023
AJK
JE#2023-00005960