

ENROLLED ORDINANCE 177-55

MODIFY THE WAUKESHA COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES 2022 BUDGET TO ACCEPT THE REGIONAL CRISIS STABILIZATION FACILITY GRANT FROM THE WISCONSIN DEPARTMENT OF HEALTH SERVICES AND APPROPRIATE ADDITIONAL EXPENDITURES

WHEREAS, the State of Wisconsin, Department of Health Services, Division of Care and Treatment Services, has awarded the Waukesha County Department of Health and Human Services (HHS) a Regional Crisis Stabilization Facility (RCSF) grant of \$ 278,200, available for use from July 2022 through September 2023, with approval for continued funding in the following two federal fiscal years; and

WHEREAS, the RCSF grant funding will be used to plan for, develop, and initially operate a 12-bed crisis stabilization facility in Waukesha County to provide a step-down level of care to individuals experiencing a mental health crisis that do not need acute psychiatric treatment, but need a temporary, supportive environment to go to for 24/7 observation and support; and

WHEREAS, HHS management plans to locate the new crisis stabilization facility at the Mental Health Center, and the County Board approved initial for funding to remodel the facility during June of 2022 (enrolled ordinance 177-27, capital project #202217); and

WHEREAS, the most recent construction timeline assumes the new crisis stabilization unit will be opening in late 2023, early 2024; and

WHEREAS, in the lead-up to the opening of the facility, HHS management will need to oversee the operational design and planning and prepare the licensing and contracting of the facility, including consultation and coordination with regional and state-wide stakeholders; and

WHEREAS, for the remainder of 2022, HHS management anticipates being able to absorb the additional staffing effort within existing personnel appropriations with an existing staff member, and the proposed 2023 budget will include an additional Human Service Supervisor position as implementation ramps up; and

WHEREAS, there will be additional operating expenses needed to begin implementation in 2022 requiring budget modification, including consulting services for licensing the facility and billing for a stabilization facility, and training-related expenses; and

WHEREAS, HHS management would like to begin seeking reimbursement for eligible planning activities in 2022 and is requesting authorization to accept RCSF grant funding and appropriate additional expenditures.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to accept the RCSF grant from the State of Wisconsin, Department of Health Services.


BE IT FURTHER ORDAINED that the 2022 Waukesha County Department of Health and Human Services budget be modified to increase operating expenditures by \$20,350 and increase general government revenues by \$20,350 for the Regional Crisis Stabilization Facility grant.

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Presented by:
Health and Human Services Committee

Approved by:
Finance Committee


Peter M. Wolff, Chair



James A. Heinrich, Chair

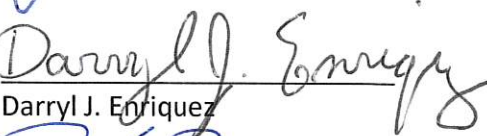

Larry Bangs


Larry Bangs

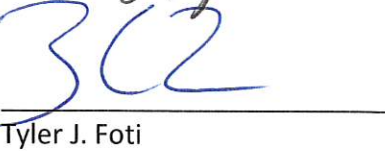
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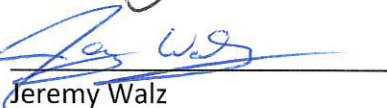

James Batzko


Jennifer Grant

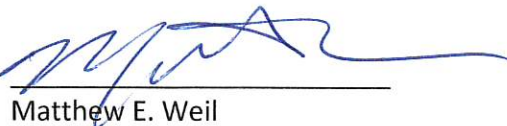

Darryl J. Enriquez

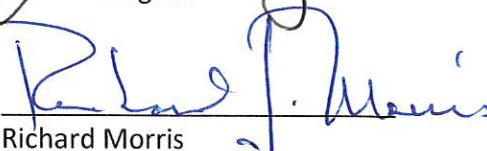

Thomas J. Schellinger


Tyler J. Foti


Jeremy Walz


Joel R. Gaughan


Matthew E. Weil


Richard Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 9/30/22, Margaret Wartman
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____


Date: 9/30/2022, Paul Farrow
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE WAUKESHA COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES 2022 BUDGET TO ACCEPT THE REGIONAL CRISIS STABILIZATION FACILITY GRANT FROM THE WISCONSIN DEPARTMENT OF HEALTH SERVICES AND APPROPRIATE ADDITIONAL EXPENDITURES

This ordinance authorizes the Department of Health and Human Services (HHS) to accept the Regional Crisis Stabilization Facility grant from the State of Wisconsin Department of Health Services of \$278,200 and modify the 2022 budget to increase operating expenditures and general government revenues \$20,350 for the current year. The funding period for this grant is from July 2022 through September 30, 2023, so only a portion of this funding is to be appropriated in the current year. For 2022, these funds will cover new consulting and training expenses (through modification from this ordinance) and existing personnel expenses (provided within the existing 2022 Health and Human Services personnel expenditure appropriation). Remaining funds will be included in the department's 2023 proposed budget. Continuation of funding is available for two more federal fiscal years and is expected to run through September 2025.

This ordinance does not result in a direct tax levy impact.



William Duckwitz

Budget Manager

9/7/2022

AJK JE# 2022-00006224

VOTING RESULTS

AYE 23
NAY 0
ABSTAIN 0
ABSENT 2

Ordinance 177-O-059

Ordinance 177-O-059: Modify The Waukesha County...

Passed With 16 Yes Votes Needed

D1 - Foti	AYE	D14 - Mommaerts	ABSENT
D2 - Weil	AYE	D15 - Kolb	AYE
D3 - Morris	AYE	D16 - Crowlev	AYE
D4 - Batzko	AYE	D17 - Meier	AYE
D5 - Grant	AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Enriquez	AYE
D7 - LaFontain	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Gaughan	AYE
D9 - Heinrich	AYE	D22 - Vacant	ABSENT
D10 - Thieme	AYE	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Bangs	AYE
D12 - Wolff	AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

September 27 2022 with Closed Session - September 27 2022 08:03:10 PM

