

ENROLLED ORDINANCE 170-18

AMEND THE 2015 SHERIFF'S DEPARTMENT BUDGET AND APPROVE THE
EXPENDITURE OF SEIZED FUNDS FOR THE PURCHASE OF
TASERS AND TECHNOLOGY- APRIL 2015

WHEREAS, Enrolled Ordinance 141-O-41 authorizes the Sheriff's Department "...to participate in the program to transfer federally seized property to local enforcement agencies," and

WHEREAS, the Sheriff's Department has such assets that were not allocated during the 2015 budget development process, and

WHEREAS, the Department has identified the need to purchase 30 tasers for sworn staff and technology for command staff to enhance law enforcement in Waukesha County as required by federal seized asset guidelines, and

WHEREAS, the cost for the enhancements could vary slightly.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2015 Budget be modified by appropriating seized fund revenue received and reserved in general fund balance by an amount not to exceed \$32,800 and authorizing the appropriation of an identical amount by increasing the operating appropriation unit to fund the purchases.

BE IT FURTHER ORDAINED that the modifications to the 2015 budget appropriations authorized by this ordinance be adjusted to the exact expenses once those expenses are known, but not to exceed a total of \$32,800.

Fiscal Note

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AND APPROVE THE EXPENDITURE OF SEIZED FUNDS
FOR THE PURCHASE OF TASERS AND TECHNOLOGY- APRIL 2015

Enrolled Ordinance 141-O-41 (1986) authorized the Sheriff's Department to participate in a federal program, which transfers forfeited assets (seized funds) to those state and local agencies that contributed directly to the seizure of that property. Federal guidelines require that these seized funds must be used to enhance law enforcement activities, not to supplant existing adopted budget appropriations.

According to the County's accounting records, the Sheriff's Department currently has a balance of undesignated seized funds available totaling \$179,300. The Sheriff's Department is requesting to use up to a maximum of \$32,800 of seized funds expenditure authority to purchase 30 tasers at an estimated cost of \$32,500 and technology for command staff at an estimated cost of \$300.

Department management estimates the on-going operating and maintenance costs for these items to be minimal and will be the responsibility of the Sheriff's Department. These additional costs will need to be absorbed within their current and future base budget of the Department.

This ordinance results in no additional direct tax levy impact in 2015.



Linda G. Witkowski

Budget Manager

4/6/2015

BAJ# 2015-00002833

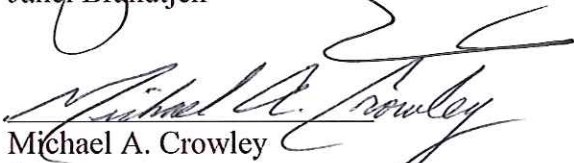
AMEND THE 2015 SHERIFF'S DEPARTMENT BUDGET AND APPROVE THE EXPENDITURE OF SEIZED FUNDS FOR THE PURCHASE OF TASERS AND TECHNOLOGY- APRIL 2015


Approved By:
Judiciary & Law Enforcement Committee

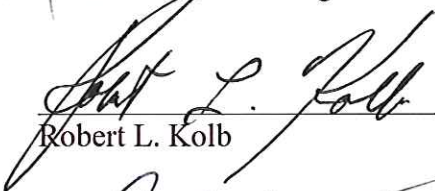

Peter M. Wolff, Chair

ABSENT
Jim Batzko


Janel Brandtjen

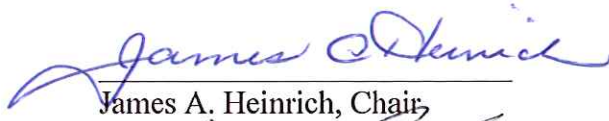

Michael A. Crowley

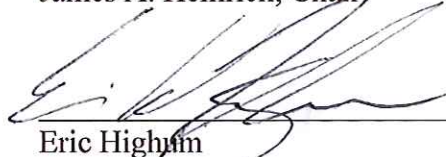

Kathleen M. Cummings

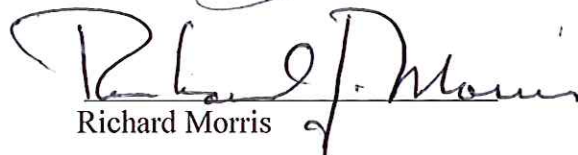

Robert L. Kolb



Carl Pettis

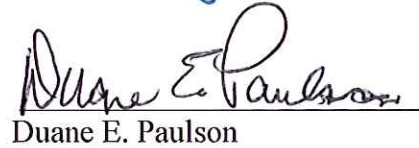
Approved By:
Finance Committee


James A. Heinrich, Chair


Eric Higham


Richard Morris



Larry Nelson


Duane E. Paulson

absent
Steve Whittow



William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 4/28/2015, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 5-1-15, 
Paul Farrow, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-04/28/15

NUMBER-17000/6

1 R. KOLB.....AYE
3 R. MORRIS.....AYE
5 J. BRANDTJEN.....AYE
7 J. GRANTSON.....AYE
9 J. HEINRICH.....AYE
11 C. HOWARD.....AYE
13 P. DECKER.....AYE
15 B. MITCHELL.....AYE
17 D. PAULSON.....AYE
19 K. CUMMINGS.....AYE
21 W. ZABOROWSKI.....AYE
23 K. HAMMITT.....AYE
25 G. YERKE.....AYE

2 D. Zimmermann.....AYE
4 J. BATZKO.....
6 J. WALZ.....AYE
8 E. HIGHUM.....AYE
10 D. SWAN.....AYE
12 P. WOLFF.....AYE
14 C. PETTIS.....AYE
16 M. CROWLEY.....AYE
18 L. NELSON.....AYE
20 T. SCHELLINGER...AYE
22 P. JASKE.....AYE
24 S. WHITTOW.....AYE

TOTAL AYES-24

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-24