

ENROLLED ORDINANCE 177-77

MODIFY THE 2022 DEPARTMENT OF HEALTH AND HUMAN SERVICES BUDGET TO INCREASE  
GENERAL GOVERNMENT REVENUE AND APPROPRIATE ADDITIONAL EXPENDITURES FOR  
CHILDREN WITH LONG-TERM SUPPORT NEEDS - THIRD PARTY ADMINISTRATOR

WHEREAS, the Waukesha County Department of Health and Human Services' Children's Long-Term Support (CLTS) waiver program is a fully funded Medicaid program for eligible children diagnosed with severe and chronic disabilities to purchase supports and services that enable these children to remain living safely at home and in their communities; and

WHEREAS, to receive funds for these supports and services, claims are submitted and paid through a third-party administrator (TPA) contracted by the State of Wisconsin Department of Health Services; and

WHEREAS, expenditures and revenues in the CLTS-TPA program are pass-through transactions required by the State of Wisconsin and are informational-only transactions with no tax levy impact; and

WHEREAS, the state has mandated that the CLTS wait list be eliminated, and efforts to reduce the wait list and serve more clients have required the purchase of additional supportive goods and services that, along with higher prices, are expected result in above budget expenditures and revenues by \$1,000,000; and

WHEREAS, the \$1,000,000 in additional expenditures will be entirely reimbursed and funded through the CLTS-TPA program, creating an additional \$1,000,000 in general government revenue not contemplated in the 2022 budget.

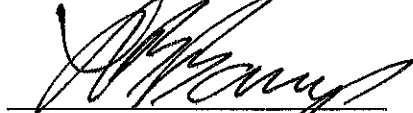
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS  
that the 2022 Waukesha County Department of Health and Human Services, Children's Long-Term Support – Third Party Administrator program budget be modified to increase general government revenue by \$1,000,000 and operating expenses by \$1,000,000.

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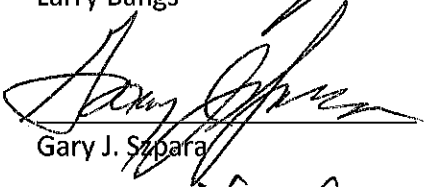
Presented by:  
Health and Human Services Committee

**Absent**

Peter M. Wolff, Chair



Larry Bangs



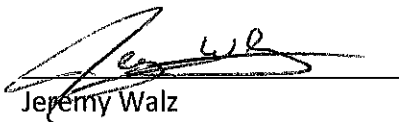
Gary J. Szpala



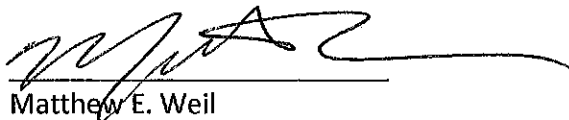
Jennifer Grant

**Absent**

Thomas J. Schellinger



Jeremy Walz

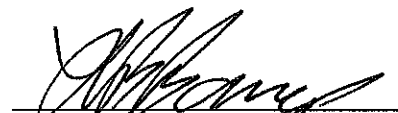


Matthew E. Weil

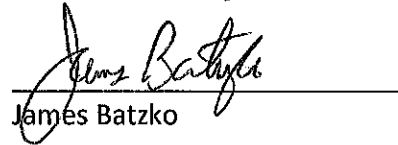
Approved by:  
Finance Committee

**Absent**

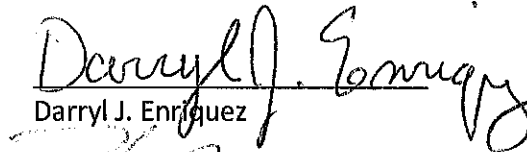
James A. Heinrich, Chair



Larry Bangs



James Batzko




Darryl J. Enriquez



Tyler J. Foti

**Absent**

Joel R. Gaughan



Richard Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,  
Wisconsin, was presented to the County Executive on:

Date: 12/20/2022 Margaret Wartman  
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,  
Wisconsin, is hereby:

Approved: X

Vetoed: \_\_\_\_\_

Date: 12-21-2022 Paul Farrow  
Paul Farrow, County Executive

**VOTE RESULTS**

24 YES 0 NO 0 ABSTAIN 1 ABSENT

**Ordinance 177-O-083**

Ordinance 177-O-083: Modify The 2022 Department Of Health And Human Services Budget To Increase General Fund Expenditures For Children With Long-Term Support Needs - Third Party Administrator

Passed With 17 Yes Votes Needed

D1 - Foti	AVE	D10 - Thieme	AVE	D19 - Enriquez	AVE
D2 - Weil	AVE	D11 - Howard	AVE	D20 - Schellinger	AVE
D3 - Morris	AVE	D12 - Wolf	AVE	D21 - Gaughan	AVE
D4 - Batzko	AVE	D13 - Decker	AVE	D22 - Szpara	AVE
D5 - Grant	AVE	D14 - Mommarts	AVE	D23 - Hammitt	AVE
D6 - Walz	AVE	D15 - Kolb	AVE	D24 - Bangs	AVE
D7 - LaFontain	AVE	D16 - Crowley	AVE	D25 - Johnson	AVE
D8 - Michalski	AVE	D17 - Meier	AVE		
D9 - Heinrich	ABSENT	D18 - Nelson	AVE		

10th Meeting, 177th Year of the County Board Supervisors - December 20 2022 06:25:15 PM

December 20 2022

