

ENROLLED ORDINANCE 178-96

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2024 BUDGET TO
ACCEPT THE HEALTHY BRAIN INITIATIVE ROAD MAP STRATEGIST GRANT
FUNDING AND APPROPRIATE ADDITIONAL EXPENDITURES

WHEREAS, the Alzheimer's Association has awarded the Waukesha County Department of Health and Human Services (HHS) a Healthy Brain Initiative Road Map Strategist (HBI) grant of \$48,000 to be used between January 1, 2024 – November 30, 2024; and

WHEREAS, available revenues were not anticipated nor included in the 2024 budget; and

WHEREAS, the HBI grant is designed to increase knowledge and awareness about Alzheimer's as a public health issue; expand the understanding of the impact and burden of cognitive impairment; and advance public health strategies to address cognitive health, cognitive impairment, Alzheimer's, and other dementias; and

WHEREAS, HHS will utilize the funding to focus on increasing additional organization collaboration, providing education and awareness for prevention and early detection of Alzheimer's, and increasing risk reduction efforts related to dementia in partnership with the Waukesha County Aging and Disability Resource Center; and

WHEREAS, \$17,386 of the HBI grant will cover 0.20 FTE of a Public Health Community Health Educator position that is already included in the 2024 adopted budget, so only \$30,614 of additional appropriations are needed.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to accept the Healthy Brain Initiative Road Map Strategist grant of \$48,000 from the Alzheimer's Association.

BE IT FURTHER ORDAINED that the 2024 Waukesha County Department of Health and Human Services budget be modified to increase other revenue by \$30,614 and operating expenses by \$30,614 to provide education, training, and community outreach related to preventing dementia and encouraging early diagnosis.

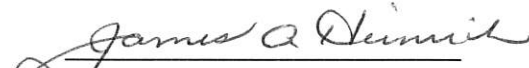
Modify The Department Of Health And Human Services 2024 Budget To Accept The Healthy Brain Initiative Road Map Strategist Grant Funding And Appropriate Additional Expenditures

Presented by:
Health and Human Services Committee

Approved by:
Finance Committee

Absent

Peter M. Wolff, Chair



James A. Heinrich, Chair

Absent

Larry Bangs



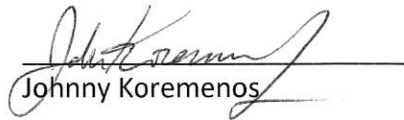
Larry Bangs



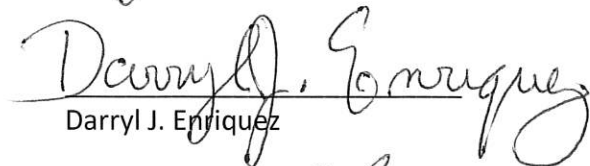
Jennifer Grant



James Batzko



Johnny Koremenos



Darryl J. Enriquez

Absent


Thomas J. Schellinger



Joel R. Gaughan



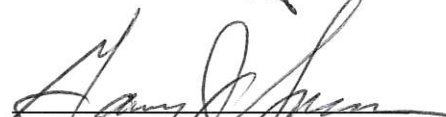
Jeremy Walz



Richard Morris



Matthew E. Weil



Gary J. Szpara

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 3/1/2024, Margaret Wartman
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 3/4/2024, 
Paul Farrow, County Executive

FISCAL NOTE

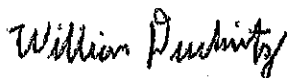
**MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2024 BUDGET TO
ACCEPT THE HEALTHY BRAIN INITIATIVE ROAD MAP STRATEGIST GRANT
FUNDING AND APPROPRIATE ADDITIONAL EXPENDITURES**

This ordinance authorizes the Department of Health and Human Services (HHS) to accept the Healthy Brain Initiative Road Map Strategist (HBI) grant of \$48,000 and modifies the 2024 budget to appropriate \$30,614 of additional operating expenses and increase general government revenue of \$30,614. The Healthy Brain Initiative Road Map Strategist (HBI) grant can be used to increase knowledge and awareness about Alzheimer's as a public health issue, expand the understanding of the impact and burden of cognitive impairment, and advance public health strategies to address cognitive health. The grant period is through November 30, 2024.

The ordinance appropriates \$30,614 for 2024, as described in the table below.

Appropriation Unit	Description	Amount
Included in this Ordinance		
Operating	Education/Promotion & Supplies	\$20,114
Operating	Travel/Training, Printing & Other	\$10,500
Subtotal		\$30,614
Not Included in this Ordinance - Expenses Already in Budget		
Personnel	Staff Time	\$17,386
TOTAL GRANT		\$48,000

Approximately \$17,400 of this grant is not included in the ordinance and is meant to reimburse existing staff time (that was already included in the 2024 budget) carrying out this grant.



William Duckwitz
Budget Manager
2/4/2024
WW
JE# 2024-00000831

VOTE RESULTS

22 YES 0 NO 0 ABSTAIN 3 ABSENT

Ordinance 178-O-096

Ordinance 178-O-096: Modify the Department of Health and Human Services 2024 Budget to Accept the Health and Human Services Department's Request for Additional Expenditures

Passed With 17 Yes Votes Needed

D1 - Foti	AVE	D10 - Thieme	ABSENT	D19 - Enriquez	AVE
D2 - Weil	AVE	D11 - Howard	AVE	D20 - Schellinger	AVE
D3 - Morris	AVE	D12 - Wolff	S AVE	D21 - Gaughan	AVE
D4 - Batzko	AVE	D13 - Decker	AVE	D22 - Szpara	AVE
D5 - Grant	ABSENT	D14 - Mommaerts	AVE	D23 - Hammitt	ABSENT
D6 - Walz	M AVE	D15 - Kolb	AVE	D24 - Bangs	AVE
D7 - LaFontain	AVE	D16 - Crowley	AVE	D25 - Johnson	AVE
D8 - Koremenos	AVE	D17 - Meier	AVE		
D9 - Heinrich	AVE	D18 - Nelson	AVE		

12th Meeting, 178th Year of the County Board of Supervisors - February 27 2024 07:25

February 27, 2024