

ENROLLED ORDINANCE 173-084

ACCEPT THE FAMILIES OF WOMEN WITH SUBSTANCE USE DISORDERS GRANT
AND MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES
2019 BUDGET TO APPROPRIATE ADDITIONAL REVENUES AND
EXPENDITURES FOR GRANT ACTIVITIES

WHEREAS, the Waukesha County Department of Health and Human Services applied for Families of Women with Substance Use Disorders grant funding from the State of Wisconsin, Department of Health Services; and

WHEREAS, the Clinical Services Division received approval of \$100,000 of grant funding for increasing capacity and availability of services for women with substance use disorders activities including prenatal and postnatal services, care coordination, substance use services, medication assisted treatment, and education services; and

WHEREAS, the Clinical Services Division will create a hub and spoke model for Waukesha County and other counties to follow in order to connect women with substance use disorders who are pregnant or have children to all needed/available services; and

WHEREAS, the Clinical Services Division will contract for resources to establish an evidence-based comprehensive referral system model to increase coordination and connect services to women with substance use disorders.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services, Division of Clinical Services is authorized to accept the families of women with substance use disorders grant funding of \$100,000 from the State of Wisconsin, Department of Health Services to increase capacity and availability of services.

BE IT FURTHER ORDAINED that the Department of Health and Human Services, Division of Clinical Services, 2019 budget be modified by appropriating \$100,000 for operating expenses and increasing general government revenues by \$100,000.

FISCAL NOTE

ACCEPT THE FAMILIES OF WOMEN WITH SUBSTANCE USE DISORDERS GRANT AND MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2019 BUDGET TO APPROPRIATE ADDITIONAL REVENUES AND EXPENDITURES FOR GRANT ACTIVITIES

This ordinance authorizes the Department of Health and Human Services (HHS) to accept \$100,000 in State of Wisconsin – Department of Health Services grant revenues, and modifies the 2019 Department budget to appropriate expenditures of \$100,000 to develop a model to better coordinate and integrate services for families of women with substance use disorders. The purpose of the project is to use evidence-based practices to better integrate prenatal and postnatal services, substance use services, medication-assisted treatment, education services, and increase overall care coordination.

Expenditures include \$60,000 to hire a contracted, project coordinator to develop the care coordination model and conduct an environmental analysis of existing resources and unmet needs within the Waukesha County region. Project funds of approximately \$11,500 will fund training, travel, and supply costs of the contracted coordinator and any HHS staff assigned to the development of the grant model. Additionally, based on project outcomes and the development of the care coordination model, nearly \$28,500 of grant funds will be used to enhance coordination and referral between HHS programs and within the Public Health and Birth-to-Three program areas.

This ordinance has no direct levy impact.

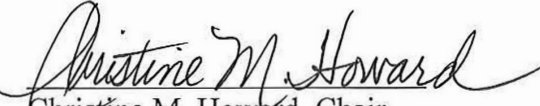


Linda Witkowski
Budget Manager
12/26/2018
BAJ # 2019-00000022

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EXPENDITURES FOR GRANT ACTIVITIES

Presented by:
Health and Human Services Committee

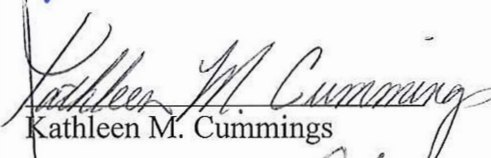
Approved by:
Finance Committee


Christine M. Howard, Chair

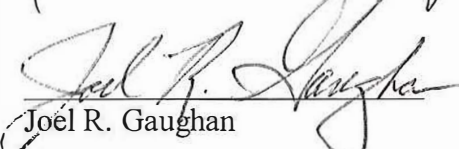

James A. Heinrich, Chair


Jim Batzko

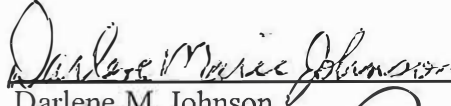

Timothy Dondlinger


Kathleen M. Cummings

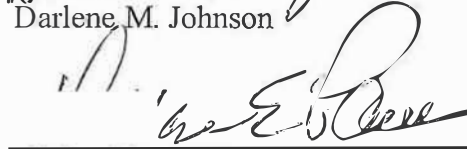

Tyler J. Foti

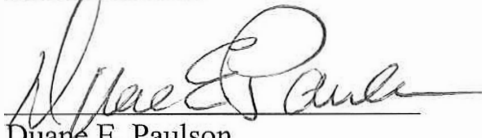

Joel R. Gaughan

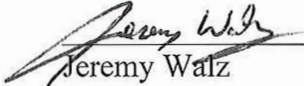

Thomas A. Michalski

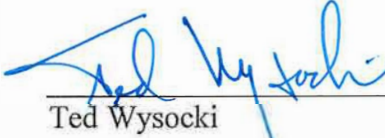

Darlene M. Johnson


Richard Morris

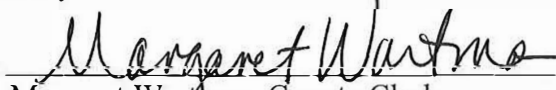

Duane E. Paulson


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Jeremy Walz


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: January 22 2019, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 1/29/19, 
Paul Farrow, County Executive



Voting Results for 173-O-084

Accept The Families Of Women With Substance Use Disorders Grant And Modify The Department Of Health And Human Services 2019 Budget To Appropriately Allocate Additional Revenue And Expenditures For Grant Activities

Passed With 17 Yes Votes Needed

AYE: 23 NAY: 0 ABSTAIN: 0 ABSENT: 2

D1 - Foti	AYE	D14 - Wood	AYE
D2 - Zimmermann	AYE	D15 - Mitchell	AYE
D3 - Morris	ABSENT	D16 - Crowley	AYE
D4 - Batzko	AYE	D17 - Paulson	AYE
D5 - Dondlinger	AYE	D18 - Nelson	AYE
D6 - Walz	Second	D19 - Cummings	AYE
D7 - Grant	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Gaughan	AYE
D9 - Heinrich	AYE	D22 - Wysocki	AYE
D10 - Swan	AYE	D23 - Hammitt	AYE
D11 - Howard	Motion	D24 - Whittow	ABSENT
D12 - Wolff	AYE	D25 - Johnson	AYE
D13 - Decker	AYE		