

ENROLLED ORDINANCE 174-076

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2019 BUDGET  
TO APPROPRIATE EXPENDITURES FOR AGING AND DISABILITY RESOURCE  
CENTER AND INCREASE GENERAL GOVERNMENT REVENUE

WHEREAS, the Waukesha County Department of Health and Human Services, Aging and Disability Resource Center (ADRC), serves as a point of entry for the public to gain information and assistance related to the resources available to seniors and those with disabilities; and

WHEREAS, the Waukesha County Department of Health and Human Services budgeted approximately \$3.4 million in General Government Revenue in the 2019 budget for the ADRC Contract Fund; and

WHEREAS, Waukesha County Department of Health and Human Services received approval from the State of Wisconsin Department of Health Services to carryover \$13,000 in funding from 2018 to 2019 to provide additional promotional activities and outreach to increase knowledge of the ADRC services available; and

WHEREAS, Waukesha County Department of Health and Human Services is eligible to claim \$56,500 in Federal match funding that was not included in the 2019 Budget; and

WHEREAS, the Waukesha County Department of Health and Human Services receives full state revenue reimbursement for the cost of services provided through the ADRC Contract Fund, up to the approved contract limit, and is projected to exceed the 2019 budget of \$3,396,457 due to the approved carryover of the state funding; and

WHEREAS, the Waukesha County Department of Health and Human Services receives federal match revenue reimbursement for the cost of services provided through the ADRC Contract Fund, up to the approved budgeted amount (approximately 40%), and is projected to exceed the 2019 budget of \$3,396,457 due to the eligibility to claim additional federal match funding.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2019 Department of Health and Human Services ADRC Contract Fund Budget be modified by appropriating expenditures of \$69,500 for Operating Expenses for promotional and outreach activities and increasing General Government Revenues by \$69,500 for state carryover and federal match revenue.

FISCAL NOTE

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICE 2019 BUDGET TO  
APPROPRIATE EXPENDITURES FOR AGING AND DISABILITY RESOURCE CENTER  
AND INCREASE GENERAL GOVERNMENT REVENUE

This ordinance modifies the 2019 Waukesha County Department of Health and Human Services (HHS) – Aging and Disability Resource Center Contract Fund budget by appropriating \$69,500 of additional operating expenses for a Dementia Care consultant, printing, and promotions.

The additional budget appropriations will be funded by \$56,500 of additional federal match funding and \$13,000 of additional state ADRC grant funds that were approved by the state to be carried over from 2018 to 2019.

This ordinance results in no additional tax levy impact.



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Linda Witkowski  
Budget Manager  
12/1/2019


CD - BAJ# 2019-00012575

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2019 BUDGET  
TO APPROPRIATE EXPENDITURES FOR AGING AND DISABILITY RESOURCE  
CENTER AND INCREASE GENERAL GOVERNMENT REVENUE

Presented by:  
Health and Human Services Committee


Approved by:  
Finance Committee


  
Christine M. Howard, Chair

  
James A. Heinrich, Chair

  
Jim Batzko

absent  
Timothy Dondlinger

  
Kathleen M. Cummings

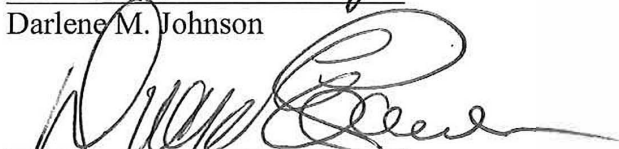
  
Tyler J. Foti

  
Joel R. Gaughan

  
Thomas A. Michalski

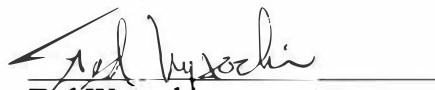
  
Darlene M. Johnson

absent  
Richard Morris


  
Duane E. Paulson

  
Duane E. Paulson

  
Jeremy Walz

  
Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12/20/19,   
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 12-20-2019,   
Paul Farrow, County Executive

**Ordinance 174-O-079**



Modify The Department Of Health And Human Services 2019 Budget To Appropriately Reallocate For Aging And Disability Resources, Center And Increase General Government Revenue

**VOTE RESULTS: Passed With 17 Yes Votes Needed**

**AYE: 23**

**NAY: 0**

**ABSENT: 2**

D1 - Foti	Yes
D2 - Zimmermann	Yes
D3 - Morris	Yes
D4 - Batzko	ABSENT
D5 - Dondlinger	Yes
D6 - Walz	ABSENT
D7 - Grant	Yes
D8 - Michalski	Yes
D9 - Heinrich	Yes
D10 - Swan	Yes
D11 - Howard	Motion
D12 - Wolff	Yes
D13 - Decker	Yes

D14 - Wood	Yes
D15 - Mitchell	Yes
D16 - Crowley	Yes
D17 - Paulson	Second
D18 - Nelson	Yes
D19 - Cummings	Yes
D20 - Schellinger	Yes
D21 - Gaughan	Yes
D22 - Wysocki	Yes
D23 - Hammitt	Yes
D24 - Whittow	Yes
D25 - Johnson	Yes