## Enrolled Ordinance 172-10

# ACCEPT CASH DONATIONS FOR VETERANS SERVICES DIVISION A ND MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2017 BUDGET TO APPROPRIATE THE DONATIONS

WHEREAS, it is the mission of Department of Health and Human Services, Division of Veterans Services, to advocate for and assist all veterans of the U.S. Armed Services, their dependents, and survivors, and

WHEREAS, the Division of Veterans Services is committed to provide services in a courteous, effective and fiscally responsible manner and to maximize services available to its clients, and

WHEREAS, the Division of Veterans Services has received a \$5,000 donation from Fiserv, Inc.,a \$145 donation from Eaton Corporation, Plc., and a \$500 donation from Thomas Tomatz, a veteran and local resident, to support Waukesha County veterans and the activities of the Division of Veterans Services, and

WHEREAS, the Division of Veterans Services will be hosting a Veterans Resource Fair at the Waukesha Expo Arena October 16<sup>th</sup> and October 17th, 2017, and

WHEREAS, the Division of Veterans Services will incur \$1,500 of costs related to hosting the Veterans Resource Fair that were not anticipated and were not included in the 2017 Veterans Services Division budget.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the cash donations provided to the Department of Health and Human Services, Division of Veterans Services and specified in this ordinance are accepted for the mission and activities of the Division of Veterans Services.

BE IT FURTHER ORDAINED that the Department of Health and Human Services, Division of Veterans Services 2017 budget be modified by appropriating \$1,500 of operating expenses for hosting a Veterans Resource Fair and increasing other revenue by \$1,500.

BE IT FURTHER ORDAINED that the balance of the cash donations provided to the Department of Health and Human Services, Division of Veterans Services and accepted through this ordinance shall be committed for the exclusive use of the Division of Veterans Services until the donated funds are appropriated to Division activities through a future ordinance or budget.

## FISCAL NOTE

### ACCEPT DONATIONS FOR VETERANS SERVICES AND MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2017 BUDGET TO APPROPRIATE DONATIONS FOR VETERANS SERVICES

This ordinance authorizes the Veterans Services Division of the Department of Health and Human Services to accept cash donations totaling \$5,645. This ordinance also modifies the 2017 Veterans Services budget by authorizing expenditure appropriation of \$1,500 in the operating expenses appropriation unit and increasing donation revenues by \$1,500. The funds will be used for costs associated with hosting a Veterans Resources Fair. The remaining \$4,145 will be committed for future use by the Veterans Services Division, subject to appropriation by the County Board.

This ordinance results in no impact to 2017 tax levy.

Laurence M. Dall

Lawrence M. Dahl Accounting Services Manager 6/5/2017

MY JE# 2017-00005007

### ACCEPT CASH DONATIONS FOR VETERANS SERVICES DIVISION AND MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2017 BUDGET TO APPROPRIATE THE DONATIONS

Presented by: Health and Human Services Committee

Christine M. Howard, Chair

Darlene M. Johnson

Kobert L. Kolb

Paulson

Jeremy Walz

Chuck Wood

Jalo William J. Zaborowski

Approved by: Finance Committee

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James A. Heinrich, Chair

Timothy Dondlinger

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Thomas A. Michalski

**Richard Morris** 

uane E. Paulson

Ted Wysocki

Steve Whittow

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: <u>6/39/17</u>, <u>Kutlun Munn</u> Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X Vetoed:

Date: 7/7/17

Paul Farrow, County Executive

172-0-010

😿 RollCall-Pro Premium Tuesday, June 27, 2017 at 07:11 PM

2/3 Vote	- 0 N - 3 Absent)	Passed (22 Y - 0 N -	172-0-010
		AYE	D13 - Decker
AYE	D25 - Johnson	AYE	D12 - Wolff
AYE	D24 - Whittow	(M) AYE	D11 - Howard
Absent	D23 - Hammitt	AYE	D10 - Swan
AYE	D22 - Wysocki	AYE	<b>D9 - Heinrich</b>
AYE	21 - Zaborows	AYE	D8 - Michalski
AYE	20 - Schelling	AYE	D7 - Grant
AYE	19 - Cumming	(2) AYE	D6 - Walz
AYE	D18 - Nelson	Absent	<b>)5 - Dondlinge</b>
AYE	D17 - Paulson	AYE	D4 - Batzko
AYE	D16 - Crowley	AYE	D3 - Morris
AYE	D15 - Mitchell	AYE	2 - Zimmermar
Absent	D14 - Wood	AYE	D1 - Kolb

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