

ENROLLED ORDINANCE 174-019

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO AMEND THE 2015-2019 POLICE SERVICES CONTRACT WITH THE CITY OF PEWAUKEE TO PROVIDE 1.00 FTE DEPUTY TO THE METRO DRUG ENFORCEMENT UNIT FUNDED BY THE CITY OF PEWAUKEE BEGINNING JUNE 1, 2019 AND AMEND THE 2019 SHERIFF'S DEPARTMENT BUDGET ACCORDINGLY

WHEREAS, the Waukesha County Sheriff's Department has provided municipal patrol coverage to the City of Pewaukee since 2010; and

WHEREAS, the term of the current police services contract is from January 1, 2015 through December 31, 2019; and

WHEREAS, in response to the opioid epidemic in Waukesha County, the City Council of the City of Pewaukee requested the Waukesha County Sheriff's Department develop a plan to allocate resources to proactively address opioids; and

WHEREAS, the plan that was developed included the allocation of an additional 1.00 FTE deputy sheriff position to the Waukesha County Metro Drug Enforcement Unit to provide additional resources for case investigation and development for opioid investigations in the City of Pewaukee and the greater Waukesha County area; and

WHEREAS, the City Council of the City of Pewaukee requested that the existing contract with the Waukesha County Sheriff's Department be amended to add and fund, 1.00 FTE deputy sheriff and all necessary equipment beginning on June 1, 2019; and

WHEREAS, the proposed contract amendment is a full cost recovery contract amendment with a 2019 cost of \$81,816 for the additional position and other related costs beginning on June 1, 2019.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that one regular full-time position of deputy sheriff, WPA Range 01 (\$25.69 per hour minimum, \$34.62 per hour maximum) be created within the Waukesha County Sheriff's Department with a sunset should the City of Pewaukee choose not to fund the position in the future.

BE IT FURTHER ORDAINED that the Waukesha County Sheriff's Department 2019 budget be modified by increasing charges for services revenues by \$71,505, and increasing the personnel cost appropriation unit by \$57,920, the operating expense appropriation unit by \$10,685, and the interdepartmental charge appropriation unit by \$2,900 to fund the position and the costs associated with the contract expansion.

BE IT FURTHER ORDAINED that the contract for services on file with the Waukesha County Sheriff's Department to provide police services to the City of Pewaukee be amended to reflect the desired expansion in patrol contract and the Waukesha County Sheriff is authorized to execute the amendment.

FISCAL NOTE

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO AMEND THE 2015-2019 POLICE SERVICES CONTRACT WITH THE CITY OF PEWAUKEE TO PROVIDE 1.00 FTE DEPUTY TO THE METRO DRUG ENFORCEMENT UNIT FUNDED BY THE CITY OF PEWAUKEE BEGINNING JUNE 1, 2019 AND AMEND THE 2019 SHERIFF'S DEPARTMENT BUDGET ACCORDINGLY

This ordinance modifies the existing municipal police patrol services contract with the city of Pewaukee, and creates one regular, full-time (1.00 FTE) deputy sheriff position (salary range \$53,435 - \$72,010) in the Sheriff's Department's Metro Drug Enforcement Unit in order to provide additional resources for case investigation and development for opioid investigations in the city. This position and related costs would be funded entirely by the city. The position would be authorized to begin on June 1, 2019, and the term of the existing contract ends on December 31, 2019. If the city chooses not to continue funding this position in future, the position will sunset.

This ordinance also modifies the 2019 Sheriff's Department budget by increasing expenditure authority and municipal revenue charges by \$71,505 to cover the costs associated with this contract amendment, as detailed in the table below. It is expected that there will be an additional \$10,311 of municipal revenue from the city which is not included in this ordinance because it is for items already in the 2019 budget (e.g., staff time).

Costs and Revenues Associated with Contract Amendment

<u>Appropriation Unit</u>	<u>Description</u>	<u>\$ Amount</u>
Personnel Costs	New Regular, Full-Time Deputy Sheriff Position	\$ 57,920
Operating	Ammunition, Drug-Buy Money, Equipment, Etc.	\$ 10,685
Interdepartmental	Vehicle Costs (e.g., Fuel, Rep/Maint)	\$ 2,900
Additional Appropriations in This Ordinance		\$ 71,505
Items Already in Budget	Supervisor Staff Time, Dept Admin, County Indirect Costs	\$ 10,311
Total Costs and Municipal Revenues Associated with This Ordinance		\$ 81,816

The expenditures and revenues shown in the table above reflect a partial year (seven months) because the position will start in June. The estimated full-year impact would be approximately \$140,000 (including about \$100,000 for the deputy sheriff position, including potential overtime). Full year expenditures and offsetting revenues will be included in future budgets. Per the existing contract April 1st deadline, Pewaukee has indicated they will be renewing the contract and are in discussion regarding service expansion options.

Linda Witkowski

Linda Witkowski

Budget Manager

4/2/2019

JE# 2019-00003296

BPD

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Approved By:
Judiciary & Law Enforcement Committee

Peter M. Wolff, Chair

Jim Batzko

Michael A. Crowley

Timothy Dondlinger

Tyler J. Foti

Jennifer Grant

Chuck Wood

Approved By:
Finance Committee

James A. Heinrich, Chair

Timothy Dondlinger

Tyler J. Foti

Thomas A. Michalski

Richard Morris

Duane E. Paulson

Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: April 26 2019, Margaret Wartman
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 4/29/19, Paul Farrow
Paul Farrow, County Executive



Voting Results for Ordinance 174-O-019

Authorize The Waukesha County Board's Continuance To Amend The 2015-2019 Public Safety Contract With The City Of Milwaukee To Provide 100 Full-Time Officers To The West Side Substation And Station 1, 2019 And Amend The 2016 Sheriff's Department Budget Approval

Passed With 17 Yes Votes Needed

AYE: 22

NAY: 0

ABSENT: 3

D1 - Foti	AYE
D2 - Zimmermann	AYE
D3 - Morris	AYE
D4 - Batzko	AYE
D5 - Dondlinger	AYE
D6 - Walz	AYE
D7 - Grant	AYE
D8 - Michalski	AYE
D9 - Heinrich	AYE
D10 - Swan	Second
D11 - Howard	ABSENT
D12 - Wolff	ABSENT
D13 - Decker	AYE

D14 - Wood	Motion	AYE
D15 - Mitchell		AYE
D16 - Crowley		AYE
D17 - Paulson		AYE
D18 - Nelson		AYE
D19 - Cummings		AYE
D20 - Schellinger		AYE
D21 - Gaughan		AYE
D22 - Wysocki		AYE
D23 - Hammitt		AYE
D24 - Whittow		ABSENT
D25 - Johnson		AYE