

ENROLLED ORDINANCE 172-093

ABOLISH ONE LAND INFORMATION SYSTEM MANAGER POSITION AND CREATE
ONE LAND INFORMATION SYSTEM SUPERVISOR POSITION IN THE
DEPARTMENT OF PARKS & LAND USE

WHEREAS, the Department of Parks and Land Use includes an operating division called the Land Information System Division; and

WHEREAS, the Land Information System Manager retired in January 2018; and

WHEREAS, the Department of Parks and Land Use evaluated the current structure of the Land Information System Division including its three direct reports, and would like to consolidate the program area into the Land Resources Division to reduce administrative cost while increasing service delivery; and

WHEREAS, aligning the Land Information System with another operating Division provides an opportunity to reallocate staff time to work on delivering system services to customers; and

WHEREAS, abolishing a managerial classification and replacing it with a supervisory classification would more appropriately reflect the administrative oversight needed in the Land Information System program area.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that, effective upon final approval of this ordinance, one regular full-time position of Land Information System Manager, Open Range 19 (\$40.74/hr minimum, \$48.89/hr mid-point, \$58.67/hr maximum) be abolished and one regular full-time Land Information System Supervisor, Open Range 16 (\$35.20/hr minimum, \$40.48/hr mid-point, \$46.55/hr maximum) be created in the Department of Parks and Land Use.

BE IT FURTHER ORDAINED that the classification specification for Land Information System Supervisor on file in the County Clerk's Office and the Division of Human Resources of the Department of Administration be adopted upon final approval of this ordinance.

FISCAL NOTE

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This ordinance creates one regular full time 1.00 FTE Land Information supervisor (salary range \$73,216 - \$96,824) and abolishes one full time 1.00 FTE Land Information Manager (\$84,739 – \$122,034) in the Land Information Systems Fund (LIS) within the Parks and Land Use Department.

The lower cost Supervisor position is estimated to save \$13,300, comparing projected salary and related benefits at the minimum for the pay range.

This position is budgeted in the Land Information System Fund, which is a special revenue fund and does not budget for tax levy. Position savings will drop to fund balance assuming all budgeted revenues are received.



Linda Witkowski
Budget Manager
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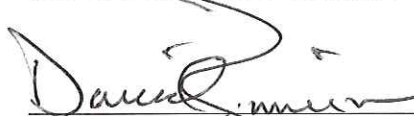
Presented by:
Human Resources Committee

Approved by: Land Use, Parks
and Environment Committee

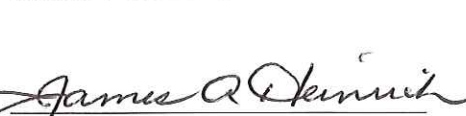
Approved by:
Finance Committee



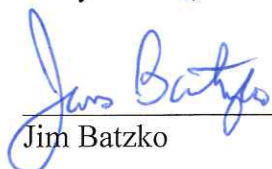
Larry Nelson, Chair



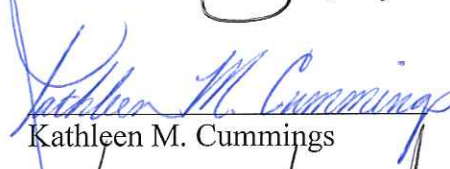
David D. Zimmermann, Chair



James A. Heinrich, Chair



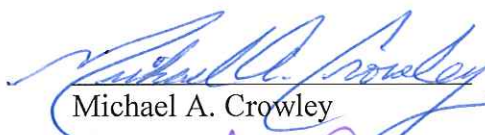
Jim Batzko



Kathleen M. Cummings



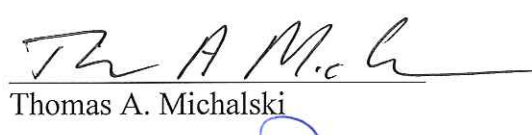
Timothy Dondlinger



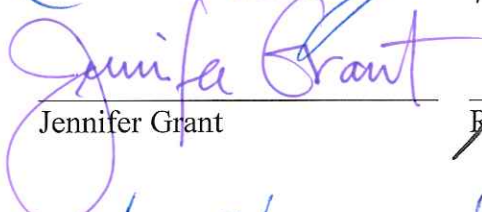
Michael A. Crowley



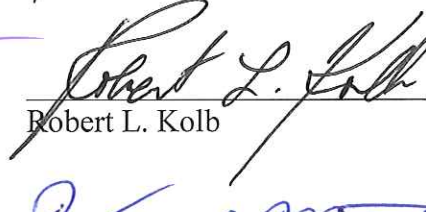
Keith Hammitt



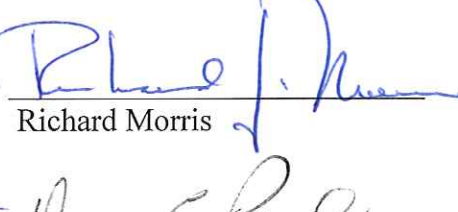
Thomas A. Michalski



Jennifer Grant



Robert L. Kolb



Richard Morris



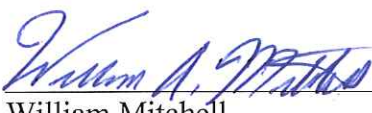
Thomas A. Michalski



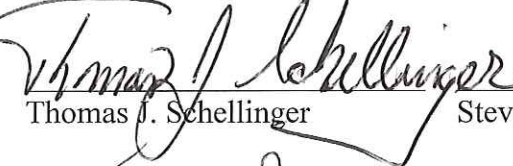
William Mitchell



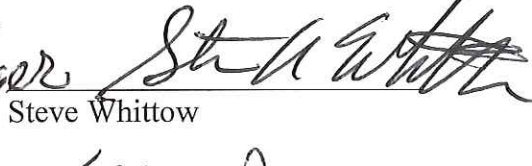
Duane E. Paulson



William Mitchell



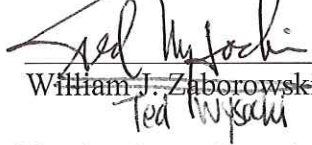
Thomas J. Schellinger



Steve Whittow



Jeremy Walz



William J. Zaborowski



Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 3/27/18, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 3/30/18, 
Paul Farrow, County Executive

D1 - Kolb	AYE	D14 - Wood	AYE
D2 - Zimmermann	AYE	D15 - Mitchell	AYE
D3 - Morris	AYE	D16 - Crowley	AYE
D4 - Batzko	AYE	D17 - Paulson	AYE
D5 - Dondlinger	AYE	D18 - Nelson	(M) AYE
D6 - Walz	(2) AYE	D19 - Cummings	AYE
D7 - Grant	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Zaborowski	AYE
D9 - Heinrich	AYE	D22 - Wysocki	AYE
D10 - Swan	AYE	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Whittow	AYE
D12 - Wolff	AYE	D25 - Johnson	Absent
D13 - Decker	AYE		

172-0-094

Passed (24 Y - 0 N - 1 Absent)

Majority Vote

