

ENROLLED ORDINANCE 177-61

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2022 BUDGET TO TRANSFER AND APPROPRIATE ADDITIONAL EXPENDITURES FUNDED BY THE COVID-19 CRISIS RESPONSE WORKFORCE DEVELOPMENT GRANT FUNDS PROVIDED BY THE FEDERAL CENTERS FOR DISEASE CONTROL AND PREVENTION THROUGH THE WISCONSIN DEPARTMENT OF HEALTH SERVICES

WHEREAS, in February 2022, the Wisconsin Department of Health Services (WI-DHS) made COVID-19 Crisis Response Workforce Development grant funds (CRWD) of \$435,600 from the federal Centers for Disease Control and Prevention available to the Waukesha County Department of Health and Human Services (HHS) to expand, train, and sustain the public health workforce to support COVID-19 prevention, preparedness, response, and recovery initiatives; and

WHEREAS, the Waukesha County Board previously accepted CRWD funding and appropriated \$125,671 of expenditures through enrolled ordinance 177-17 in 2022, and the department included \$158,750 of the available CRWD funds in the Department's 2023 proposed budget; and

WHEREAS, the remaining \$151,179 CRWD funds made available to HHS by the WI-DHS is necessary for the continued public health pandemic prevention, preparedness, response, and recovery initiatives, including the management of COVID-19 as a Category 1 disease; and

WHEREAS, Category 1 disease management activities are required by WI-DHS to be completed by HHS – Public Health division while COVID-19 is classified at the highest level of disease management; and

WHEREAS, disease management activities include outbreak reporting and management, electronic laboratory and healthcare information processing, management of information and referral activities, and providing technical assistance to community partners and citizens; and

WHEREAS, the 2022 amended budget originally assumed that the \$125,671 of Public Health-CRWD funding would be accounted for in the HHS Public Health – General Fund budget, but it would be administratively simpler for managing and reporting purposes to transfer these funds and account for them on a project-basis in the Special Purpose Grant Fund that was set up in 2021 (Enrolled Ordinance 176-46) to track grant-funded projects.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2022 Waukesha County Department of Health and Human Services – Special Purpose Grant Fund be modified to increase personnel costs by \$151,179 and general government revenue by \$151,179 to continue level 1 disease management activities as required by the State of Wisconsin Department of Health Services.

BE IT FURTHER ORDAINED that the 2022 Waukesha County Department of Health and Human Services budget be modified to transfer the following from the Department of Health and Human Services Public Health – General Fund budget to the Special Purpose Grant Fund budget to continue pandemic response efforts: Operating expenses of \$94,355, interdepartmental charges of \$15,246, fixed assets of \$16,070, and general government revenue of \$125,671.

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Presented by:
Health and Human Services Committee

Approved by:
Finance Committee


Peter M. Wolff, Chair

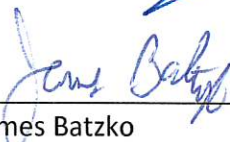

James A. Heinrich, Chair


Larry Bangs

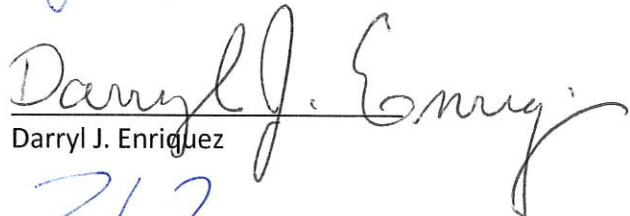

Larry Bangs

Absent

Vacant

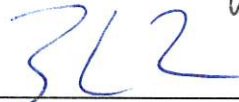

James Batzko

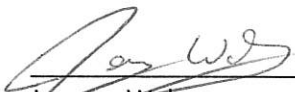

Jennifer Grant

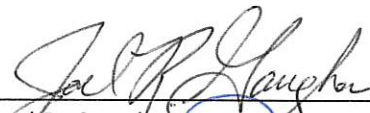

Darryl J. Enriquez

Absent

Thomas J. Schellinger

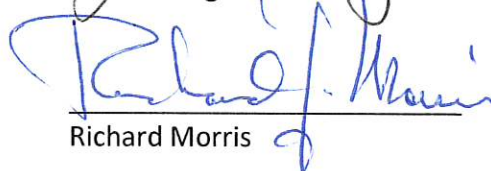

Tyler J. Foti


Jeremy Walz


Joel R. Gaughan

Absent

Matthew E. Weil


Richard Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 10/28/2022, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 10/31/2022, 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2022 BUDGET TO TRANSFER AND APPROPRIATE ADDITIONAL EXPENDITURES FUNDED BY THE COVID-19 CRISIS RESPONSE WORKFORCE DEVELOPMENT GRANT FUNDS PROVIDED BY THE FEDERAL CENTERS FOR DISEASE CONTROL AND PREVENTION THROUGH THE WISCONSIN DEPARTMENT OF HEALTH SERVICES


This ordinance modifies the Department of Health and Human Services (HHS) Special Purpose Grant Fund – Pandemic Response 2022 budget to appropriate \$151,179 of additional expenditure authority and increase general government revenue of \$151,179. The COVID-19 Crisis Response Workforce Development Grant can be used to evaluate organizational effectiveness, provide programmatic training, purchase supplies and equipment or perform activities necessary to support COVID-19 prevention, preparedness, response, and recovery initiatives. The grant period is through June 30, 2023.

These additional funds will be used to perform disease management activities for COVID-19, which is required by the State of Wisconsin – Department of Health Services (WI-DHS) while the disease continues to be classified as a category 1 disease. Disease Management activities for existing temporary staff include the following:

| Activity | Activity Description |
|---|--|
| Outbreak reporting and management | Management of incidence with two or more connected cases in facilities that are statutorily required to report to the WI-DHS (e.g., long-term care facilities or schools) or for businesses if they seek assistance; reporting all managed outbreak data into the Wisconsin Electronic Disease Surveillance System (WEDSS), which is managed by the State of Wisconsin and transferred to the Center for Disease Control and Prevention (CDC). |
| Electronic laboratory and healthcare information processing | Adding additional information into WEDSS as needed when positive cases are submitted (any data not auto populated), review of all reported hospitalizations to ensure COVID-19 cases meet the WEDSS reporting criteria and, when appropriate, reports mandatory information into WEDSS. |
| Management of information and referral activities and providing technical assistance to community partners and citizens | Community partners (e.g., hospitals, long-term care facilities, schools, local businesses) and citizens continue to contact HHS through the call center or through other available avenues to request technical assistance, clarification of CDC guidance, and self-reporting of home test results. |

In addition, this grant transfers the \$125,671 in expenditure authority authorized by the County Board in enrolled ordinance 177-17 from the HHS – General Fund to the HHS – Special Purpose Grant Fund Pandemic Response budget to keep all pandemic response related expenses in one budget for ease of administration.

This ordinance does not result in a direct tax levy impact.


Danielle Igielski
Accounting Services Manager
9/29/2022

VOTE RESULTS

24

YES

0

NO

0

ABSTAIN

1

ABSEN

Ordinance 177-O-067

Ordinance 177-O-067: Modify the Department of Health and Human Services 2022 Budget to Transfer and A Covid-19 Crisis Response Workforce Development Grant Funds Provided by the Federal Centers for Disease Control and Prevention through the Wisconsin Department of Health Services



Passed With 16 Yes Votes Needed

| | | | | | |
|----------------|-----|-----------------|-----|-------------------|-------|
| D1 - Foti | AVE | D10 - Thieme | AVE | D19 - Enriquez | AVE |
| D2 - Weil | AVE | D11 - Howard | AVE | D20 - Schellinger | AVE |
| D3 - Morris | AVE | D12 - Wolf | AVE | D21 - Gaughan | AVE |
| D4 - Batzko | AVE | D13 - Decker | AVE | D22 - Vacant | ABSEN |
| D5 - Grant | AVE | D14 - Mommaerts | AVE | D23 - Hammitt | AVE |
| D6 - Walz | AVE | D15 - Kolb | AVE | D24 - Bangs | AVE |
| D7 - LaFontain | AVE | D16 - Crowley | AVE | D25 - Johnson | AVE |
| D8 - Michalski | AVE | D17 - Meier | AVE | | |
| D9 - Heinrich | AVE | D18 - Nelson | AVE | | |

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