ENROLLED ORDINANCE 176-17

MODIFY THE 2021 DEPARTMENT OF PUBLIC WORKS, AIRPORT OPERATIONS FUND BUDGET REVENUES AND EXPENDITURES TO REPLACE CONTROL TOWER WINDOWS AND ACCEPT FEDERAL CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATION ACT GRANT FUNDING

WHEREAS, the Airport Operations Fund budget of the Department of Public Works is set up as an enterprise fund to account for the expenses and revenues associated with providing services and operating the Waukesha County Airport; and

WHEREAS, the Airport is not supported by tax levy; and

WHEREAS, the Federal Aviation Administration (FAA) has allocated Coronavirus Response and Relief Supplemental Appropriation Act (CRRSSA) Airport Grant Program funds for General Aviation FAA Contract Towers (FCT) in the amount of \$34,162 for the purpose of covering expenses related to control tower operations; and

WHEREAS, the Waukesha County Airport Control Tower was built in 1997 with 11 of 13 original windows still in place and showing signs of age and broken seals resulting in occasional fogginess of windows that could impair viewing of the airport and surroundings; and

WHEREAS, the total project is estimated to cost \$50,000, requiring the use of \$15,838 of Airport Operations Fund balance to fund the portion not covered by the grant.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that 2021 Department of Public Works, Airport Operations Fund budget be modified to increase fixed assets by \$50,000, increase general government revenue by \$34,162, and increase use of Airport Operations Fund balance by \$15,838 to purchase and install windows at the Waukesha County Airport Control Tower.

File Number: 176-O-017

MODIFY THE 2021 DEPARTMENT OF PUBLIC WORKS, AIRPORT OPERATIONS FUND BUDGET REVENUES AND EXPENDITURES TO REPLACE CONTROL TOWER WINDOWS AND ACCEPT FEDERAL CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATION ACT GRANT FUNDING

Presented by:	Approved by:
Public Works Committee	Finance Committee
David W. Swan, Chair	James A. Heinrich, Chair
James Batzko	362
James Batzko Meith Hammitt	Tyler J. Foti Joel R. Lhughan
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austine M. Howard	Absent
Christine M. Howard	Thomas A. Michalski
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Date: June 1 2021, Margaret	Mee Wartman : Wartman, County Clerk
	ounty Board of Supervisors of Waukesha County,
Date: 6/2/2021 , Fac	
	row, County Executive
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FISCAL NOTE

MODIFY THE 2021 DEPARTMENT OF PUBLIC WORKS, AIRPORT OPERATIONS FUND BUDGET REVENUES AND EXPENDITURES TO REPLACE CONTROL TOWER WINDOWS AND ACCEPT FEDERAL CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATION ACT GRANT FUNDING

This ordinance will modify the Airport Operations Fund budget by increasing fixed assets by \$50,000, increasing general government revenue by \$34,162, and increasing the use of Airport Operations Fund balance by \$15,838 to purchase and install windows at the Waukesha County Airport Control Tower. According to department management, \$50,000 is needed to replace 11 of 13 original windows on the control tower that was built in 1997. According to department management, federal Coronavirus Response and Relief Supplemental Appropriation Act (CRRSSA) of \$34,162 are available to cover most of the costs, with \$15,838 of Airport Operations Fund balance needed to cover remaining costs.

There is no tax levy impact associated with this ordinance.

William Duckwitz Budget Manager

William Presenty

05/05/2021

MYB

JE#-2021-00003061

Referred on: 05/06/21 File Number: 176-O-017 Referred to: PW - FI

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Ordinance 176-O-017: Modify the 2021 Department o...

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