

ENROLLED ORDINANCE 170-109

AMEND WAUKESHA COUNTY UNIVERSITY OF WISCONSIN EXTENSION 2016
BUDGET TO APPROPRIATE REMAINING DRUG COLLECTION DONATION
REVENUE AND TRANSFER TO ELEVATE, INC.

WHEREAS, Enrolled Ordinance 164-94 authorized the Waukesha County University of Wisconsin Extension as the fiscal agent for the Drug Free Communities Coalition (DFC), to manage and lead a one-day prescription drug collection event in the spring of 2010, and

WHEREAS, the one-day drug collection program developed into a collaborative, annual program receiving grant funding from the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) as well as donations from individuals and local organizations, and

WHEREAS, DFC became a separate entity upon the conclusion of the federal Drug Free Communities Grant, administered by UW Extension, and

WHEREAS, UW Extension appropriated and expended collected funds needed in calendar years 2010-2016 for the drug collection program, including developing educational materials and promotional supplies, the transportation and disposal of collected prescription drugs, and drug collection drop boxes, and

WHEREAS, in the 2016 budget \$11,200 of the balance of \$16,857 was budgeted for the procurement of drop boxes at secure locations throughout the county for continuous collection efforts in collaboration with the DFC, and

WHEREAS, Waukesha County will transfer funds that were collected for the annual drug collection events to Elevate, Inc. and relinquish all financial responsibilities of drug collection activities to Elevate, Inc., the new fiscal agent for the Drug Free Communities Coalition (DFC), and

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that Waukesha County is authorized to transfer the remaining balance of drug collection program revenues of \$16,857 to Elevate, Inc.

BE IT FURTHER ORDAINED that the Waukesha County University of Wisconsin Extension's 2016 budget be modified to increase Operating Expenses by \$5,657 and Fund Balance revenues by \$5,657, the remaining drug collection program balance not already budgeted in the department's 2016 Adopted Budget.

FISCAL NOTE

AMEND WAUKESHA COUNTY UNIVERSITY OF WISCONSIN EXTENSION 2016 BUDGET TO APPROPRIATE REMAINING DRUG COLLECTION DONATION REVENUE AND TRANSFER TO ELEVATE, INC

This ordinance authorizes an expenditure of \$16,857 to Elevate, Inc., the new fiscal agent for the Drug Free Communities Coalition (DFC). The Waukesha County University of Wisconsin Extension had served this purpose with the DFC due to coordination of the Drug Free Communities Grant in prior years. The expenditures are funded with revenues reserved (in the General Fund) from past program fund raising activities from 2010 to 2016 after expenditures for educational materials and promotional supplies, the transportation and disposal of collected prescription drugs, and drug collection drop boxes over the same time period. These expenditures were made in prior budgets and included a 2016 budget of \$11,200 for this work. The transfer of the remaining Drug Free Communities funds to Elevate, Inc. will end the County's involvement and obligations of the funds.

The ordinance appropriates reserved fund balance of \$5,657 to increase the 2016 appropriation of \$11,200 to \$16,857 for the purpose of transferring the final balance of funds to the Drug Free Communities Coalition's fiscal agent, Elevate, Inc. with no tax levy impact.



Linda Witkowski
Budget Manager
03/22/2016
JE 2016-00002475

AMEND WAUKESHA COUNTY UNIVERSITY OF WISCONSIN EXTENSION 2016
BUDGET TO APPROPRIATE REMAINING DRUG COLLECTION DONATION
REVENUE AND TRANSFER TO ELEVATE, INC.

Presented by:
Executive Committee

Approved by:
Finance Committee



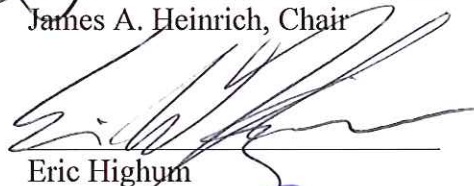
Paul L. Decker, Chair



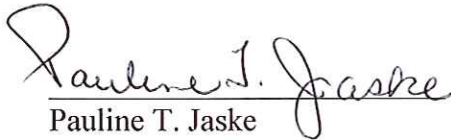
James A. Heinrich, Chair



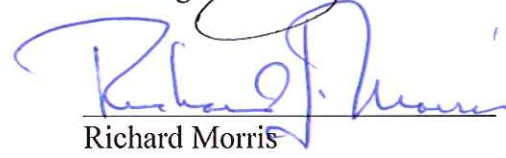
James A. Heinrich



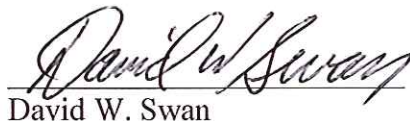
Eric Highum



Pauline T. Jaske



Richard Morris



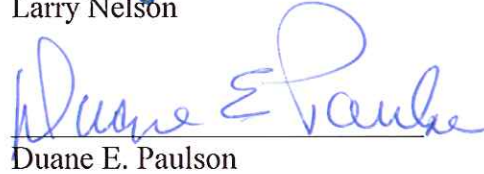
David W. Swan



Larry Nelson

Absent

Peter M. Wolff



Duane E. Paulson



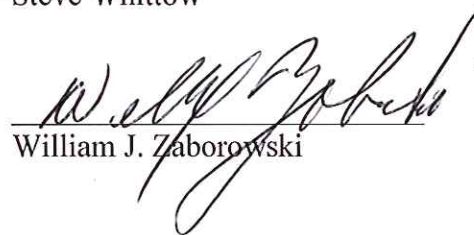
Gilbert W. Yerke



Steve Whittow



David D. Zimmermann



William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 4/12/16, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 4/14/16, 
Paul Farrow, County Executive

V

DATE-04/12/16

(ORD) NUMBER-1700111

- 1 R. KOLB.....AYE
- 3 R. MORRIS.....AYE
- 5 J. BRANDTJEN.....AYE
- 7 J. GRANT.....AYE
- 9 J. HEINRICH.....AYE
- 11 C. HOWARD.....AYE
- 13 P. DECKER.....AYE
- 15 B. MITCHELL.....AYE
- 17 D. PAULSON.....AYE
- 19 K. CUMMINGS.....AYE
- 21 W. ZABOROWSKI.....AYE
- 23 K. HAMMITT.....
- 25 G. YERKE.....AYE

- 2 D. Zimmermann.....AYE
- 4 J. BATZKO.....AYE
- 6 J. WALZ.....AYE
- 8 E. HIGHUM.....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
- 14 C. PETTIS.....AYE
- 16 M. CROWLEY.....AYE
- 18 L. NELSON.....AYE
- 20 T. SCHELLINGER....AYE
- 22 P. JASKE.....AYE
- 24 S. WHITTOW.....AYE

TOTAL AYES-24

TOTAL NAYS-00

CARRIED_____

DEFEATED_____

UNANIMOUS X

TOTAL VOTES-24