

ENROLLED ORDINANCE 170-14

AMEND SHERIFF'S DEPARTMENT 2015 BUDGET  
FOR EXPENDITURE OF DONATED FUNDS

WHEREAS, the Waukesha County Sheriff's Department purchased a replacement canine in May 2014 using funds donated by the Waukesha County Deputy Sheriff's Association, and

WHEREAS, the canine that was acquired has developed health problems that a local veterinarian determined would be cost prohibitive for the Sheriff's Department to treat over the life of the dog, and

WHEREAS, the kennel that the canine was acquired from has a one year warranty on the dog and has agreed to exchange the current dog for a replacement dog, and

WHEREAS, the kennel will need to charge the Waukesha County Sheriff's Department for a five week course where the handler will work with the replacement dog, and

WHEREAS, the Waukesha County Deputy Sheriff's Association will pay an amount up to \$10,000 for travel and training expenses for the replacement canine and the handler which they have raised specifically for this purpose through clothing sales, charity events, and direct donations, and

WHEREAS, the Waukesha County Deputy Sheriff's Association has agreed to provide adequate funding to pay for training and travel for the handler and the replacement canine.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2015 budget be modified by increasing Other Revenue by \$10,000 and authorizing the appropriation of an identical amount by increasing the Operating Expense appropriation to fund the purchase of training and travel expenses for the handler and the replacement canine.

FISCAL NOTE

AMEND SHERIFF'S DEPARTMENT 2015 BUDGET  
EXPENDITURE OF DONATED FUNDS

This ordinance modifies the 2015 Sheriff's Department Budget by authorizing additional expenditure appropriations of \$10,000 in the Operating Expense appropriation unit and increasing Other Revenues from donated funds by \$10,000.

The Department Management estimates costs related to this ordinance as follows:

Description	Est. \$ Amounts
Handler/Canine Training	\$5,000
Handler Travel Expenses	\$5,000
Total Estimated Cost	\$10,000

According to Sheriff Management, this will allow the Department to maintain the canine unit at the current level of four dogs, which are trained to function in a patrol and drug detection role.

This ordinance results in no additional direct tax levy impact.



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Linda G. Witkowski  
Budget Manager  
4/1/2015  
BAJ# 2015-00002687

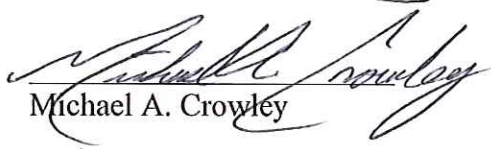
Amend Sheriff's Department 2015 Budget For Expenditure Of Donated Funds

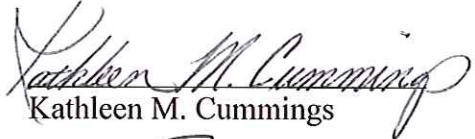
Approved By:  
Judiciary & Law Enforcement Committee

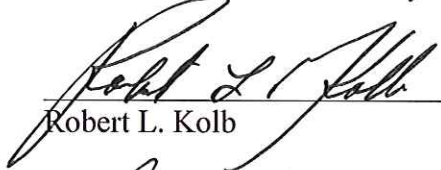
  
Peter M. Wolff, Chair

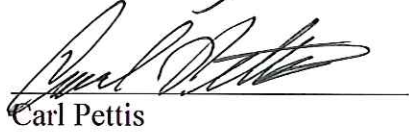
**ABSENT**  
Jim Batzko

  
Janel Brandtjen

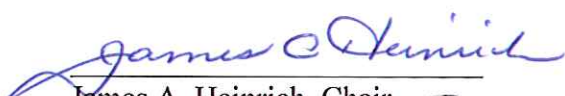
  
Michael A. Crowley

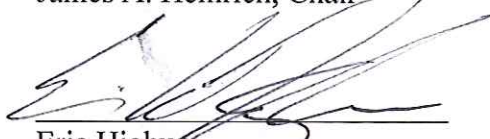
  
Kathleen M. Cummings

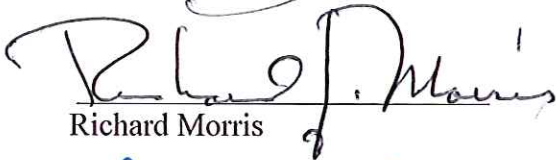
  
Robert L. Kolb

  
Carl Pettis

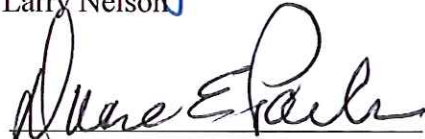
Approved By:  
Finance Committee

  
James A. Heinrich, Chair

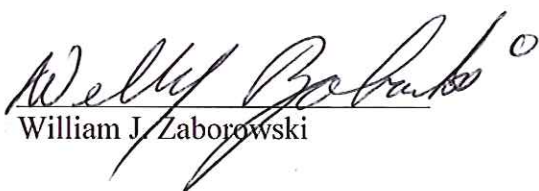
  
Eric Highum

  
Richard Morris


  
Larry Nelson

  
Duane E. Paulson

**absent**  
Steve Whittow


  
William J. Laborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 4/28/15,   
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 5-1-15,   
Paul Farrow, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-04/28/15

NUMBER-17000 *12*

1 R. KOLB.....AYE  
3 R. MORRIS.....AYE  
5 J. BRANDTJEN.....AYE  
7 J. GRANT.....AYE  
9 J. HEINRICH.....AYE  
11 C. HOWARD.....AYE  
13 P. DECKER.....AYE  
15 B. MITCHELL.....AYE  
17 D. PAULSON.....AYE  
19 K. CUMMINGS.....AYE  
21 W. ZABOROWSKI.....AYE  
23 K. HAMMITT.....AYE  
25 G. YERKE.....AYE

2 D. Zimmermann.....AYE  
4 J. BATZKO.....  
6 J. WALZ.....AYE  
8 E. HIGHUM.....AYE  
10 D. SWAN.....~~AYE~~  
12 P. WOLFF.....AYE  
14 C. PETTIS.....AYE  
16 M. CROWLEY.....AYE  
18 L. NELSON.....AYE  
20 T. SCHELLINGER....AYE  
22 P. JASKE.....AYE  
24 S. WHITTOW.....AYE

TOTAL AYES-24

TOTAL NAYS-00

CARRIED \_\_\_\_\_

DEFEATED \_\_\_\_\_

UNANIMOUS X

TOTAL VOTES-24