

ENROLLED ORDINANCE 173-042

MODIFY THE 2018 BUDGET OF THE DEPARTMENT OF PARKS AND LAND USE, AND AUTHORIZE THE DEPARTMENT OF PARKS AND LAND USE TO ACCEPT FUNDING FROM THE STATE OF WISCONSIN DEPARTMENT OF NATURAL RESOURCES' HUNTER EDUCATION PUBLIC SHOOTING RANGE GRANT AND FEDERAL WILDLIFE RESTORATION – HUNTER EDUCATION GRANT PROGRAM FOR THE MUKWONAGO PARK ARCHERY RANGE ACCESSIBLE PATH

WHEREAS, Waukesha County is interested in developing lands for public outdoor recreation purposes; and

WHEREAS, Waukesha County has approved the Mukwonago Park Archery Range Accessible Path as a project within the Department of Parks and Land Use as part of the 2018 Adopted Budget; and

WHEREAS, Waukesha County had budgeted a sum which it anticipated to be sufficient to complete the project; and

WHEREAS, Waukesha County previously budgeted \$10,000.00 expenditure authority and \$7,500.00 as revenue; the projected cost is now anticipated to be \$16,144.00, therefore, the grant request is being amended from \$7,500.00 to \$12,108.00; and

WHEREAS, the Department of Parks and Land Use applied for funding from the State of Wisconsin Department of Natural Resources' Hunter Education Public Shooting Range Grant Program and the Federal Wildlife Restoration-Hunter Education Grant Program for the Mukwonago Park Archery Range Accessible Path in the amount of \$12,108.00 on September 15, 2017, to construct an ADA accessible path within the Mukwonago Park Archery Range; and

WHEREAS, the State of Wisconsin Department of Natural Resources has awarded the Department of Parks and Land Use with a grant in the amount of \$12,108.00 for the construction of one ADA accessible pathway to and through the archery range; and

WHEREAS, the Department of Parks and Land Use has sufficient resources within its 2018 Budget to meet the project's additional non-grant funded matching requirements; and

WHEREAS, Waukesha County has determined that financial aid is required to carry out the Mukwonago Park Archery Range Accessible Path Project.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Department of Parks and Land Use, through its Director or his designee, is authorized to accept available state and federal grant funds to reimburse the County for costs associated with the construction of the Mukwonago Park Archery Range Accessible Path Project. Specifically, the Department Director, Parks System Manager, and designated staff members are authorized to execute grant agreement documents; take all necessary actions to complete the project; and, submit reimbursement claims to the State.

BE IT FURTHER ORDAINED that the Department of Parks and Land Use agrees to comply with state and federal rules for the programs and will obtain from the State of Wisconsin


Department of Natural Resources approval, in writing, before any change is made in the use of the project site.


BE IT FURTHER ORDAINED that the Department of Parks and Land Use 2018 Budget be modified by appropriating additional expenditures of \$4,608 for Fixed Assets for the construction of the Mukwonago Park Archery Range Accessible Path, and increasing General Government grant revenue by \$4,608.


MODIFY THE 2018 BUDGET OF THE DEPARTMENT OF PARKS AND LAND USE, AND
AUTHORIZE THE DEPARTMENT OF PARKS AND LAND USE TO ACCEPT FUNDING
FROM THE STATE OF WISCONSIN DEPARTMENT OF NATURAL RESOURCES'
HUNTER EDUCATION PUBLIC SHOOTING RANGE GRANT AND FEDERAL
WILDLIFE RESTORATION - HUNTER EDUCATION GRANT PROGRAM FOR
THE MUKWONAGO PARK ARCHERY RANGE ACCESSIBLE PATH

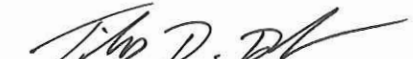
Presented by: Land Use, Parks and
Environment Committee

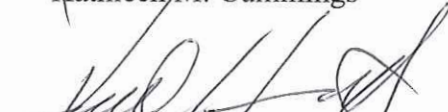
Approved by:
Finance Committee


David D. Zimmermann, Chair


James A. Heinrich, Chair


Kathleen M. Cummings

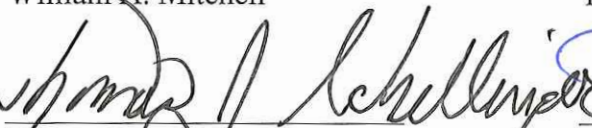

Timothy Dondlinger

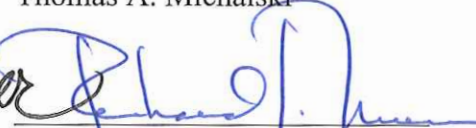

Keith Hammitt



Tyler J. Foti



William A. Mitchell

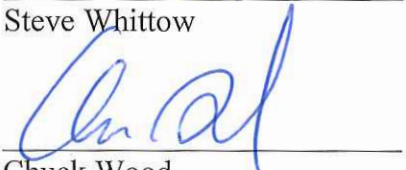

Thomas A. Michalski

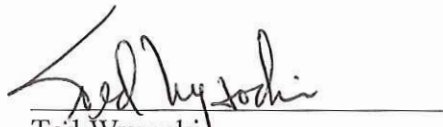

Thomas J. Schellinger


Richard Morris



Steve Whittow


Duane E. Paulson


Chuck Wood



Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, was presented to the County Executive on:

Date: 9/28/18, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 9/28/18, 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE 2018 BUDGET OF THE DEPARTMENT OF PARKS AND LAND USE, AND AUTHORIZE THE DEPARTMENT OF PARKS AND LAND USE TO ACCEPT FUNDING FROM THE STATE OF WISCONSIN DEPARTMENT OF NATURAL RESOURCES' HUNTER EDUCATION PUBLIC SHOOTING RANGE GRANT AND FEDERAL WILDLIFE RESTORATION – HUNTER EDUCATION GRANT PROGRAM FOR THE MUKWONAGO PARK ARCHERY RANGE ACCESSIBLE PATH

This ordinance authorizes the Department of Parks and Land Use to accept \$12,108 in State of Wisconsin Department of Natural Resources (DNR) Hunter Education State and Federal grant program and appropriate an increase of \$4,608 in the 2018 Adopted Budget, and appropriate \$4,608 in additional expenditures for the purpose of constructing an asphalt path within the Mukwonago Park Archery Range. The grant requires the path be built in compliance with the accessibility requirements of the Americans with Disabilities Act.

The 2018 Adopted Budget included \$10,000 in expenditures for this project, to be partially offset by \$7,500 or a 75% cost share in DNR grant revenues. Total project costs are anticipated to increase from \$10,000 to \$16,144, with \$4,608 in additional expenditure authority via this ordinance, and \$1,536 through managed Departmental savings in the Parks and Land Use three-year maintenance and projects plan. Offsetting revenues are increased from \$7,500 to \$12,108 to maintain the 75% DNR cost share. Department staff have indicated that the increased costs are due to higher asphalt costs and a less favorable bidding climate than previously budgeted.

Mukwonago Park Archery Range Path Project	2018 Adopted Budget	Budget Modification Ordinance	2018 Project Savings/Resource Shift	Est. Total Project Cost
Project Expenditures	\$10,000	\$4,608	\$1,536	\$16,144
Grant Revenue	\$7,500	\$4,608		\$12,108
Dept. Match and 2018 Budget Resources	\$2,500		\$1,536	\$4,036

This ordinance results in no direct levy impact.



Lawrence M. Dahl
Accounting Services Manager

BAJ #2018-00009901

D1 - Foti	AYE	D14 - Wood	(2) AYE
D2 - Zimmermann	(M) AYE	D15 - Mitchell	AYE
D3 - Morris	AYE	D16 - Crowley	AYE
D4 - Batzko	AYE	D17 - Paulson	AYE
D5 - Dondlinger	AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Cummings	AYE
D7 - Grant	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Gaughan	AYE
D9 - Heinrich	AYE	D22 - Wysocki	AYE
D10 - Swan	AYE	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Whittow	AYE
D12 - Wolff	AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

173-0-042

Passed (25 Y - 0 N - 0 Absent)

17 YES Needed >