

ENROLLED ORDINANCE 176-33

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2021 BUDGET TO ACCEPT THE URBAN BLACK AND HISPANIC GRANT FUNDING AND APPROPRIATE ADDITIONAL EXPENDITURES

WHEREAS, the State of Wisconsin Department of Health Services has made available Urban Black and Hispanic grant funds of \$100,000 to the Waukesha County Department of Health and Human Services; and

WHEREAS, these revenues were not anticipated nor included in the 2021 budget; and

WHEREAS, the Urban Black and Hispanic grant seeks to work with community providers to educate minority populations in Waukesha County about the substance use services and recovery support available in Waukesha County; and

WHEREAS, the Department of Health and Human Services will utilize funding to provide substance use treatment to uninsured or underinsured minority residents using trauma informed care principles, provide interpreters when needed, provide training for department staff members, provide outreach brochures in multiple languages and allocate 0.33 FTE limited-term employee (LTE) Clinical Therapist for outreach activities and community events.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to accept the Urban Black and Hispanic grant of \$100,000 from the State of Wisconsin, Department of Health Services.

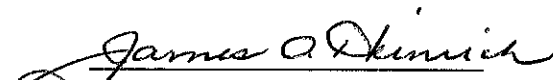
BE IT FURTHER ORDAINED that the 2021 Health and Human Services Budget be modified to appropriate expenditures of \$100,000 by increasing personnel expenses by \$26,250, increasing operating expenses by \$70,750, increasing interdepartmental charges by \$3,000, and increasing general government Revenues by \$100,000.

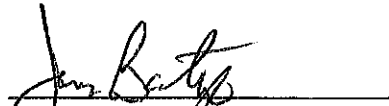
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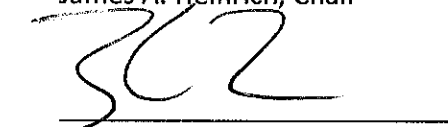
Presented by:  
Health and Human Services Committee

Approved by:  
Finance Committee

  
Timothy Dondlinger, Chair

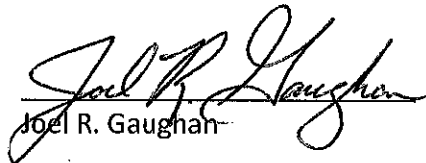
  
James A. Heinrich, Chair

  
James Batzko

  
Tyler J. Foti

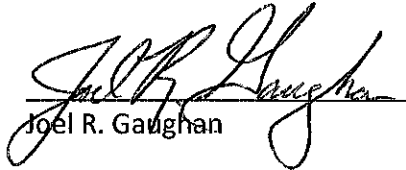
**Absent**


Kathleen M. Cummings

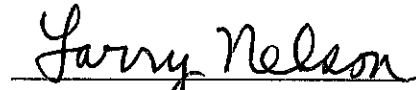
  
Joel R. Gaughan

**Absent**

Thomas A. Michalski

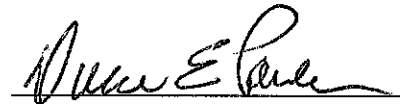
  
Joel R. Gaughan

  
Jeremy Walz

  
Larry Nelson

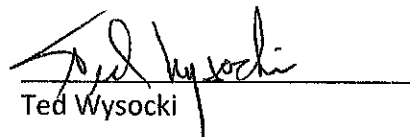
**Absent**

Steve Whittow


  
Duane E. Paulson

**Absent**

Ted Wysocki

  
Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 6/25/2021   
Margaret Warthman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 6/28/2021   
Paul Farrow, County Executive

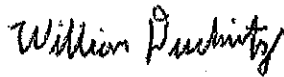
FISCAL NOTE

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2021 BUDGET TO ACCEPT THE URBAN BLACK AND HISPANIC GRANT FUNDING AND APPROPRIATE ADDITIONAL EXPENDITURES

This ordinance authorizes the Department of Health and Human Services to accept \$100,000 of Urban Black and Hispanic grant funding from the State of Wisconsin Department of Health Services, which seeks to educate minority populations in Waukesha County about substance use services by contracting with community providers. The department indicates that it intends to use the grant funding to provide substance use treatment to uninsured or underinsured minority residents. The grant period is through December 31, 2021.

This ordinance also modifies the 2021 Health and Human Services budget by increasing personnel expenses by \$26,250, increasing operating expenses by \$70,750, increasing interdepartmental charges by \$3,000, and increasing general government revenues by \$100,000. Personnel costs of \$26,250 are meant to fund 0.33 FTE limited-term employee (LTE) Clinical Therapist position. Operating expenses include \$48,334 for contracted services for substance abuse treatment services, \$19,000 for prescription medication, \$2,059 for travel and training, and \$1,357 of other operating expenses (e.g. printing brochures). Interdepartmental charges include \$3,000 of indirect cost recovery.

This ordinance results in no direct levy impact.



William Duckwitz

Budget Manager

5/27/2021

AJK JE# 2021-00003093

**VOTING RESULTS**

AYE 23 NAY 0 ABSTAIN 2

# Ordinance 176-O-034

Ordinance 176-O-034: Modify the Department of Heal...

**Passed With 17 Yes Votes Needed**

D1 - Font...	ABSENT
D2 - Zimmermann	AYE
D3 - Morris	ABSENT
D4 - Batzko	AYE
D5 - Dondlinger	AYE
D6 - Walz	AYE
D7 - LaFontain	AYE
D8 - Michalski	AYE
D9 - Heinrich	AYE
D10 - Swan	AYE
D11 - Howard	AYE
D12 - Wolff	AYE
D13 - Decker	AYE

D14 - Mommaerts	AYE
D15 - Mitchell	AYE
D16 - Crowlev	AYE
D17 - Paulson	AYE
D18 - Nelson	AYE
D19 - Cummings	AYE
D20 - Schellinger	AYE
D21 - Gaughan	AYE
D22 - Wysocki	AYE
D23 - Hammitt	AYE
D24 - Whittow	AYE
D25 - Johnson	AYE

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