

ENROLLED ORDINANCE 170-96

MODIFY THE 2016 CAPITAL BUDGET FOR PROJECT TO REPLACE FIRST
WANAKI GOLF COURSE BRIDGE

WHEREAS, there are four bridges scheduled for replacement at Wanaki Golf Course in the County Board-adopted 2016-2020 Capital Plan, and

WHEREAS, the first bridge scheduled for replacement will accommodate heavier maintenance vehicles and equipment, resulting in higher cost, and

WHEREAS, the low qualifying bid for this bridge replacement came in at \$362,000 (including contingency), which was \$202,000 higher than originally budgeted, and

WHEREAS, higher-than-anticipated replacement costs are likely due to market conditions, as well as design and construction method alterations to satisfy permitting requirements, and

WHEREAS, the additional appropriations needed for this bridge replacement will be funded from Golf Course Fund Balance reserves, which are sufficient to cover the overage.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2016 capital project budget for Project 201309 be amended by increasing the project expenditure budget \$202,000 and appropriating \$202,000 of Golf Course Fund Balance to pay for the bridge replacement.

FISCAL NOTE

MODIFY THE 2016 CAPITAL BUDGET FOR PROJECT TO REPLACE FIRST WANAKI
GOLF COURSE BRIDGE

This ordinance increases capital project expenditures to cover higher-than-budgeted costs related to the first bridge replacement at Wanaki Golf Course. According to Department management, higher costs are due to permitting requirements from the Wisconsin Department of Natural Resources, including erosion and sediment control, as well as re-routing of the Fox River during construction. In addition, Department management indicates that several large construction projects in the area have increased the demand for specialized equipment (e.g., cranes), and have also likely led to higher market costs for construction.

This first bridge replacement will serve golf course users and allow golf course staff to more efficiently transport heavier maintenance vehicles and equipment through the course. Currently, without a bridge that can safely support heavier equipment, staff transport equipment a longer distance along County Trunk Highway K (Lisbon Road) through a gate to access equipment located on the west side of the Fox River. The remaining three bridges planned for replacement will support lighter duty traffic (i.e., pedestrians and golf carts), and Department management plans to revise budgetary estimates for these replacements in the next proposed capital plan.

This bridge replacement will be funded from Golf Course Fund Balance reserves, which are sufficient to cover the overage. After accounting for this bridge replacement, uncommitted Golf Course Fund Balance remaining is estimated at about \$365,000.

This ordinance is estimated to have no direct impact on County tax levy.



Linda G. Witkowski

Budget Manager

3/1/16

WD


JE#00001691

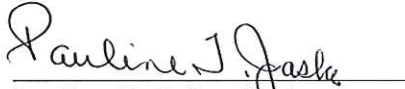
MODIFY THE 2016 CAPITAL BUDGET FOR PROJECT TO REPLACE FIRST WANAKI GOLF COURSE BRIDGE

Presented by:
Executive Committee

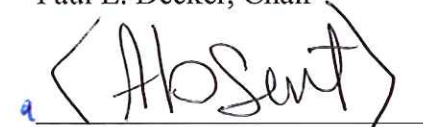
Approved by: Land Use, Parks,
and Environment Committee

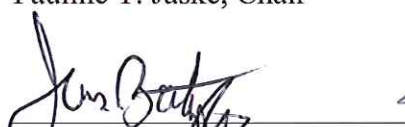
Approved by:
Finance Committee



Paul L. Decker, Chair


Pauline T. Jaske, Chair


James A. Heinrich, Chair

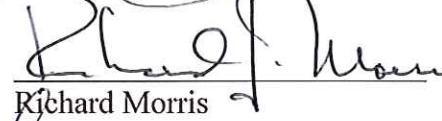

James A. Heinrich

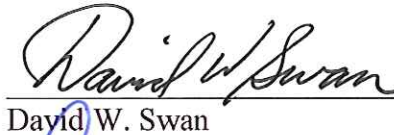

Jim Batzko


Eric Highum


Pauline T. Jaske


Jennifer Grant


Richard Morris

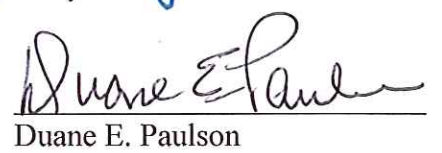

David W. Swan


Keith Hammitt

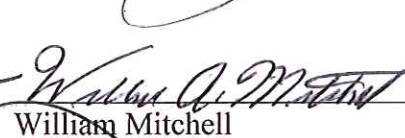

Larry Nelson


Peter M. Wolff

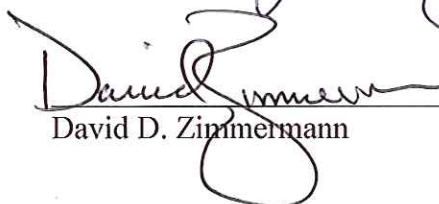

Eric Highum



Duane E. Paulson

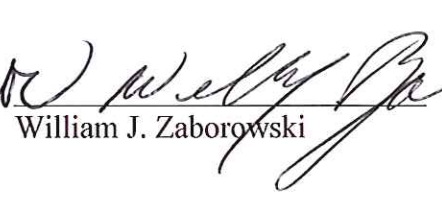

Gilbert W. Yerke


William Mitchell


Steve Whittow


David D. Zimmermann


Thomas J. Schellinger


William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 3/26/15, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 3/28/16, 
Paul Farrow, County Executive

BID SUMMARY

Waukesha County Department of Parks and Land Use

Project: *Wanaki Golf Course Bridges - Phase 1*

Date: *02/18/16*

	<i>Bidder</i>	<i>Bid Total</i>
1	Advance Construction, Inc. Green Bay, WI	\$356,000.00
2	Musson Bros. Inc. Brookfield, WI	\$350,700.00
3	Western Contractors Inc. New Berlin, WI	\$334,669.00
4	Concrete Structures, Inc. Janesville, WI	\$419,000.00
5	C.W. Purpero, Inc. Oak Creek, WI	\$337,000.00
6		
7		

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-03/22/16

(ORD) NUMBER-1700099

- | | |
|--------------------------|--------------------------|
| 1 R. KOLB.....AYE | 2 D. Zimmermann.....AYE |
| 3 R. MORRIS.....AYE | 4 J. BATZKO.....AYE |
| 5 J. BRANDTJEN.....NAY | 6 J. WALZ..... |
| 7 J. GRANT.....NAY | 8 E. HIGHUM.....NAY |
| 9 J. HEINRICH.....AYE | 10 D. SWAN.....AYE |
| 11 C. HOWARD.....AYE | 12 P. WOLFF.....AYE |
| 13 P. DECKER.....AYE | 14 C. PETTIS.....NAY |
| 15 B. MITCHELL.....AYE | 16 M. CROWLEY.....AYE |
| 17 D. PAULSON.....AYE | 18 L. NELSON.....AYE |
| 19 K. CUMMINGS.....AYE | 20 T. SCHELLINGER....AYE |
| 21 W. ZABOROWSKI.....AYE | 22 P. JASKE.....AYE |
| 23 K. HAMMITT.....AYE | 24 S. WHITTOW.....AYE |
| 25 G. YERKE.....AYE | |

TOTAL AYES-20

TOTAL NAYS-04

CARRIED X

DEFEATED _____

UNANIMOUS_

TOTAL VOTES-24

