

ENROLLED ORDINANCE 177-87

MODIFY THE 2023 WORKFORCE AND ECONOMIC DEVELOPMENT FUND BUDGET
TO ACCEPT WINNING WITH WISCONSIN'S WORKFORCE EVENT SERIES GRANT
AND APPROPRIATE EXPENDITURES

WHEREAS, the Wisconsin Department of Workforce Development has created a Winning with Wisconsin's Workforce Event Series Grant; and

WHEREAS, the Winning with Wisconsin's Workforce Event Series Grant creates quarterly opportunities for regional Workforce Development Boards and supporting stakeholders to highlight available workforce resources and feature businesses for their recruitment and retention strategies; and

WHEREAS, Waukesha County, as the fiscal agent for the Waukesha, Ozaukee, Washington Workforce Development Board, is an eligible grantee; and

WHEREAS, the grant funds of \$20,000 available to Waukesha County provide an opportunity for the Waukesha, Ozaukee, Washington Workforce Development Board and its business solutions group team to promote available workforce services for job seekers and businesses; and

WHEREAS, the Waukesha, Ozaukee, Washington Workforce Development Board will utilize the grant funding to host events in 2023 that will bring together business leaders and representatives from the workforce system; and

WHEREAS, the grant provided will fund both \$18,000 in direct operating expenses requiring budget modification and \$2,000 in administrative cost recovery, such as staff time, which is already included in the 2023 budget and does not require budget modification.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Department of Parks and Land Use is authorized to accept the Winning with Wisconsin's Workforce Event Series Grant.


BE IT FURTHER ORDAINED that the 2023 Parks and Land Use – Workforce and Economic Development Fund Budget be modified by appropriating operating expenditures of \$18,000 and increasing general government revenue by \$18,000.

MODIFY THE 2023 WORKFORCE AND ECONOMIC DEVELOPMENT FUND BUDGET TO ACCEPT WINNING WITH WISCONSIN'S WORKFORCE EVENT SERIES GRANT AND APPROPRIATE EXPENDITURES

Presented by: Land Use, Parks and Environment Committee

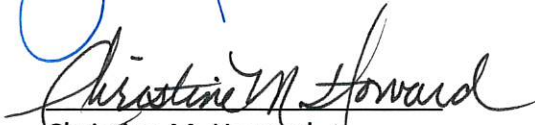
Approved by: Finance Committee


Tyler J. Foti, Chair


James A. Heinrich, Chair


Jennifer Grant

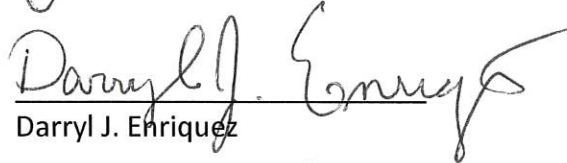

Larry Bangs


Christine M. Howard


James Batzko

Absent

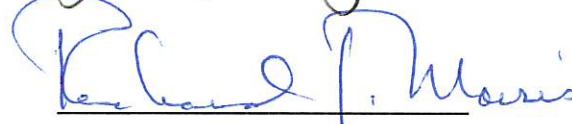
Robert L. Kolb

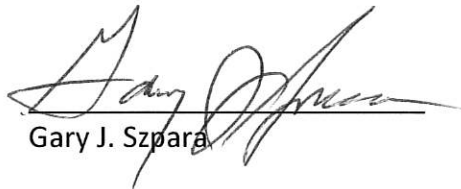

Darryl J. Enriquez

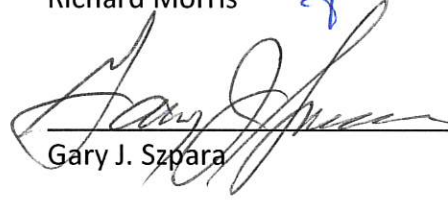

Brian Meier


Joel R. Gaughan



Chris Mommaerts


Richard Morris


Gary J. Szpara


Gary J. Szpara

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 3/3/2023, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

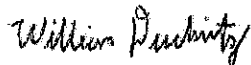
Date: 3/3/2023, 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE 2023 WORKFORCE AND ECONOMIC DEVELOPMENT FUND BUDGET
TO ACCEPT WINNING WITH WISCONSIN'S WORKFORCE EVENT SERIES GRANT
AND APPROPRIATE EXPENDITURES

This ordinance authorizes the Department of Parks and Land Use – Workforce and Economic Development Fund to accept \$20,000 of Wisconsin Department of Workforce Development grant funding under the Winning with Wisconsin's Workforce Event Series. This grant is intended to convene four events with local and regional business leaders to learn, access, and engage with workforce development resources. Each event will focus on a different topic, including workforce participation, technology and training, and removing barriers to employment. This ordinance appropriates \$18,000 in operating expenses to carry out these events. The remaining \$2,000 is expected to fund administrative costs related to the grant, such as staff time, which is already included in the 2023 budget and does not require further budget modification.

This ordinance has no direct impact on county tax levy.



William Duckwitz

Budget Manager

2/2/2023

AJK

JLE #2023-00000663

VOTE RESULTS

20 YES

0 NO

0 ABSTAIN

5 ABSENT

Ordinance 177-O-094

Ordinance 177-O-094: Modify The 2023 Workforce And Economic Development Fund Budget To Accept Win Grant And Appropriate Expenditures



Passed With 16 Yes Votes Needed

D1 - Foti	AYE	D10 - Thieme	ABSENT	D19 - Enriquez	AYE
D2 - Weil	AYE	D11 - Howard	AYE	D20 - Schellinger	AYE
D3 - Morris	AYE	D12 - Wolff	AYE	D21 - Gaughan	AYE
D4 - Batzko	ABSENT	D13 - Decker	AYE	D22 - Szpara	AYE
D5 - Grant	ABSENT	D14 - Mommaerts	AYE	D23 - Hammitt	AYE
D6 - Walz	AYE	D15 - Kolb	AYE	D24 - Bangs	AYE
D7 - LaFontain	AYE	D16 - Crowley	AYE	D25 - Johnson	AYE
D8 - Vacant	ABSENT	D17 - Meier	ABSENT		
D9 - Heinrich	AYE	D18 - Nelson	AYE		

12th Meeting, 177th Year of the County Board Supervisors - February 27 2023 07:10:07 PM

February 27 2023