

ENROLLED ORDINANCE 173-085

ACCEPT THE URBAN YOUTH PRIMARY SUBSTANCE USE PREVENTION GRANT
AND MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2019
BUDGET TO APPROPRIATE GRANT EXPENDITURES AND INCREASE REVENUES

WHEREAS, the Waukesha County Department of Health and Human Services applied for Urban Youth Substance Use Prevention grant funding from the State of Wisconsin Department of Health Services, to address the 2015 Waukesha County Health Needs Assessment identifying “Alcohol and Drugs” as a Top Five health issue; and

WHEREAS, the Clinical Services Division received approval for a \$50,000 grant with the possibility for four additional one-year renewals up to five years; and

WHEREAS, the grant will fund Urban Youth Substance Use Prevention activities including drug prevention services to sixth, seventh, and eight graders attending Butler, Horning, and Les Paul middle schools in Waukesha; and

WHEREAS, the grant will fund Urban Youth Substance Use Prevention activities using the Too Good for Drugs (TGFD) evidenced based programming that builds on students resiliency. Waukesha County Health and Human Services will purchase the TGFD curriculum to allow for continued use once the grant funding has ended; and

WHEREAS, the Clinical Services Division will initiate activities related to Urban Youth Substance Use Prevention, by contracting a community-based vendor to provide substance use education at three urban middle schools in the Waukesha area, and establish grant reporting and training processes to support grant activities.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services, Division of Clinical Services, is authorized to accept the grant for Urban Youth Substance Use Prevention grant funding from the State of Wisconsin Department of Health Services in the amount of \$50,000 for the purpose of substance use youth education during the five year grant period.

BE IT FURTHER ORDAINED the Department of Health and Human Service, Division of Clinical Services, 2019 budget be modified by appropriating \$12,142 for personnel costs, \$36,644 for operating expenses, and \$1,214 for interdepartmental administrative overhead charges for Urban Youth Substance Use Prevention activities, and increasing general government revenues by \$50,000 for corresponding grant revenues.

FISCAL NOTE

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This ordinance authorizes the Department of Health and Human Services to accept \$50,000 in State of Wisconsin – Department of Health Services grant revenues, and modifies the 2019 Department budget to appropriate expenditures to provide substance use prevention education. Grant funding of \$30,000 is budgeted to contract with a regional agency to provide this education at three middle schools in the Waukesha area (Butler, Horning, and Les Paul) in 2019. Additional temporary support staff will provide grant oversight and reporting with additional 4-5 hours per week (approximately 0.11 FTE) for additional personnel costs of nearly \$12,000. The remaining \$6,600 will fund grant associated training, travel, and supplies and \$1,200 for administrative overhead costs.

This ordinance results in no direct levy impact.

Linda Witkowski

Linda Witkowski
Budget Manager
1/2/2019
BAJ #2019-0000020


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Presented by:
Health and Human Services Committee

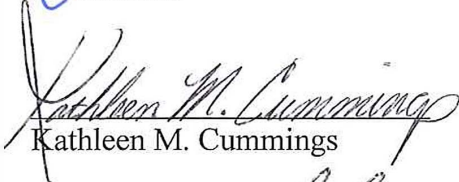
Approved by:
Finance Committee


Christine M. Howard, Chair


James A. Heinrich, Chair


Jim Batzko

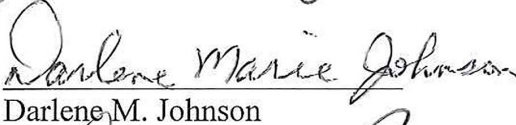

Timothy Dondlinger

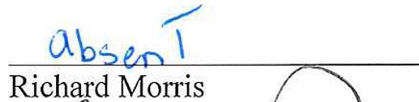

Kathleen M. Cummings

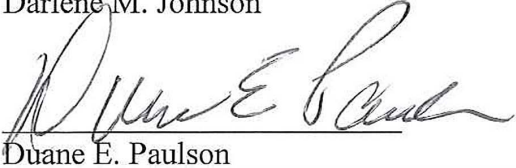

Tyler J. Foti

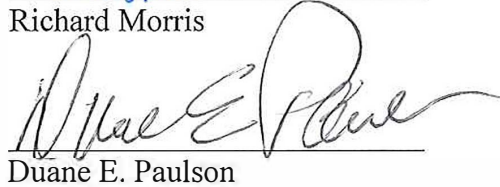

Joel R. Gaughan

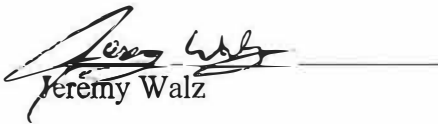

Thomas A. Michalski

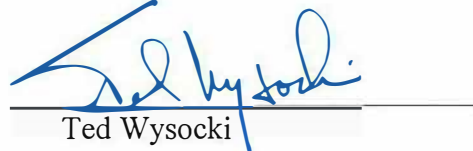

Darlene M. Johnson


absent
Richard Morris



Duane E. Paulson


Duane E. Paulson


Jeremy Walz


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: January 22 2019, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 1/29/19, 
Paul Farrow, County Executive



Voting Results for 173-O-085

Accept The Urban Youth Primary Substance Use Prevention Grant And Modify The Department Of Health And Human Services 2019 Budget To Appropriate Grant Expenditures And Increase Revenues

Passed With 17 Yes Votes Needed

AYE: 23 NAY: 0 ABSTAIN: 0 ABSENT: 2

D1 - Foti	AYE	D14 - Wood	AYE
D2 - Zimmermann	AYE	D15 - Mitchell	AYE
D3 - Morris	ABSENT	D16 - Crowley	AYE
D4 - Batzko	AYE	D17 - Paulson	AYE
D5 - Dondlinger	AYE	D18 - Nelson	Second
D6 - Walz	AYE	D19 - Cummings	AYE
D7 - Grant	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Gaughan	AYE
D9 - Heinrich	AYE	D22 - Wysocki	AYE
D10 - Swan	AYE	D23 - Hammitt	AYE
D11 - Howard	Motion	D24 - Whittow	ABSENT
D12 - Wolff	AYE	D25 - Johnson	AYE
D13 - Decker	AYE		