### **ENROLLED ORDINANCE 174-104**

## MODIFY THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT 2020 BUDGET TO ACCEPT THE COPS OFFICE ANTI-METHAMPHETAMINE PROGRAM GRANT FROM THE STATE OF WISCONSIN DEPARTMENT OF JUSTICE AND AUTHORIZE GRANT EXPENDITURES

WHEREAS, the State of Wisconsin, Department of Justice identified a need to provide financial resources to reimburse local multi-jurisdictional drug task forces for overtime hours spent on conducting methamphetamine investigations; and

WHEREAS, the Waukesha County Metropolitan Drug Enforcement Unit was awarded \$5,000 in 2020 and \$5,000 in 2021 from the Wisconsin Department of Justice to fund overtime associated with opiate case investigation; and

WHEREAS, the Waukesha County Sheriff's Department is proposing to modify the 2020 adopted budget by increasing the personnel expenditure appropriation unit by \$5,000 to fund overtime expenses associated with methamphetamine investigations.

THE COUNTY BOARD OF SUPERVISORS OF WAUKESHA COUNTY ORDAINS that the Waukesha County Sheriff's Department be authorized to accept the grant award from the Wisconsin Department of Justice COPS Office Anti-Methamphetamine Program Grant.

BE IT FURTHER ORDAINED that the Waukesha County Sheriff's Department 2020 budget be modified by increasing intergovernmental revenues by an additional \$5,000, and increasing the Department's personnel expenditure appropriation unit by \$5,000 to fund overtime expenditures associated with opiate case investigations.

File Number: 174-O-108

## MODIFY THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT 2020 BUDGET TO ACCEPT THE COPS OFFICE ANTI-METHAMPHETAMINE PROGRAM GRANT FROM THE STATE OF WISCONSIN DEPARTMENT OF JUSTICE AND AUTHORIZE GRANT EXPENDITURES. Wawed by committee level.

	approved at Co. Board
Approved By	Approved By:
Judiciary & Law Enforcement Committee	Finance Committee
Peter M. Wolff, Chair	James A. Heinrich, Chair
Jim Batzko	Timothy Dondlinger
Michael A. Crowley	Tyler J. Foti
Timothy Dondlinger	Thomas A. Michalski
Tyler J. Foti	Richard Morris
Jennifer Grant	Duane E. Paulson
Chuck Wood	Ted Wysocki
The foregoing legislation adopted by the County Bo Wisconsin, was presented to the County Executive Date: 3/30/2020, Margaret Wartman	on:
The foregoing legislation adopted by the County Bowlessensin, is hereby:  Approved:	oard of Supervisors of Waukesha County,
Date: 3/30/2020, Fail Han	
Paul Farrow, County	y Executive

### Fiscal Note

### ACCEPT THE COPS OFFICE ANTI-METHAMPHETAMINE PROGRAM GRANT FROM THE STATE OF WISCONSIN DEPARTMENT OF JUSTICE AND MODIFY THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT 2020 BUDGET TO AUTHORIZE GRANT EXPENDITURES

This ordinance accepts a two-year reimbursement grant award of \$10,000 from the State of Wisconsin Department of Justice for the Waukesha County Metropolitan Drug Enforcement Unit for overtime hours associated with methamphetamine investigations. The overtime reimbursements can only be used for these types of cases and must be tracked separately from other types of overtime funds or functions.

This ordinance modifies the 2020 Waukesha County Sheriff's Department budget for the first year of the grant by appropriating an additional \$5,000 of personnel expenditures for overtime associated with methamphetamine investigations. General government revenues are increased by an equal amount resulting in no additional tax levy impact.

The second year grant award of \$5,000 will be included in the 2021 proposed budget.

Linda Witkowski Linda Witkowski Budget Manager 3/2/2020

3/2/2020 SMK

BA #2020-00002074

Referred on: 03/05/20 File Number: 174-O-108 Referred to: JU - FI

# Ordinance 174-0-108

VOTE RESULTS: Passed With 17 Yes Votes Needed

AYE: 21 NAY: 0 ABSENT: 4



Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	ABSENT	Yes	Yes
						Second					Motion	
D1 - Foti	D2 - Zimmermann	D3 - Morris	D4 - Batzko	D5 - Dondlinger	D6 - Walz	D7 - Grant	D8 - Michalski	D9 - Heinrich	D10 - Swan	D11 - Howard	D12 - Wolff	D13 - Decker

Yes	Yes	<b>ABSENT</b>	Yes	Yes	ABSENT	Yes	Yes	ABSENT	Yes	Yes	Yes
D14 - Wood	D15 - Mitchell	D16 - Crowley	D17 - Paulson	D18 - Nelson	D19 - Cummings	D20 - Schellinger	D21 - Gaughan	D22 - Wysocki	D23 - Hammitt	D24 - Whittow	D25 - Johnson
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