

ENROLLED 168-78

APPROPRIATE ADDITIONAL REVENUES AND EXPENDITURES  
TO THE CENTRAL FLEET 2013 BUDGET

WHEREAS, the Central Fleet Division of the Department of Public Works provides vehicle repair services for all County-owned vehicles and equipment, and

WHEREAS, this Division is set up as an internal service fund to account for the expenses and revenues associated with this service, and

WHEREAS, internal service funds are not directly supported by tax levy, and budgets are estimates of annual activity of needs by user departments, and


WHEREAS, the request for repairs has increased the need to purchase more parts than the 2013 budget originally anticipated resulting in increased expenses and related revenues.

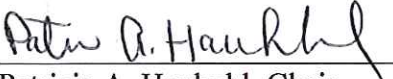
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES  
ORDAIN that the 2013 Department of Public Works -- Central Fleet Division budget be modified by increasing interdepartmental revenues by \$140,000 and appropriating \$140,000 of Central Fleet expenditures to provide for the purchase of parts.

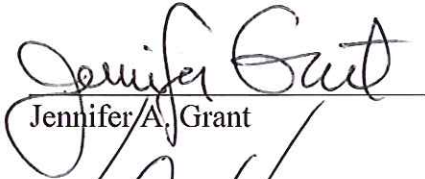
APPROPRIATE ADDITIONAL REVENUES AND EXPENDITURES  
TO THE CENTRAL FLEET 2013 BUDGET


Presented by:  
Public Works Committee

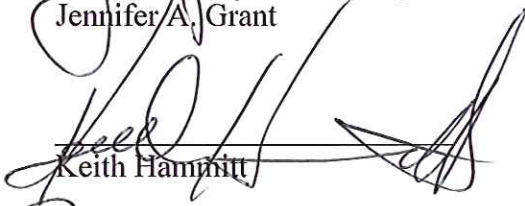
Approved by:  
Finance Committee

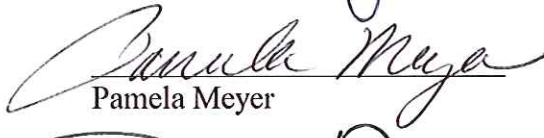
  
David W. Swan, Chair

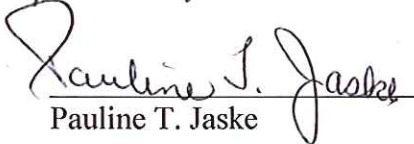
  
Patricia A. Haukohl, Chair

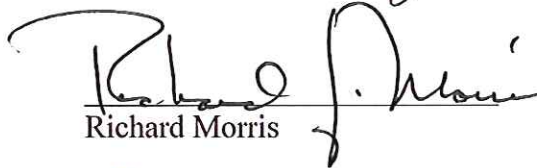
  
Jennifer A. Grant

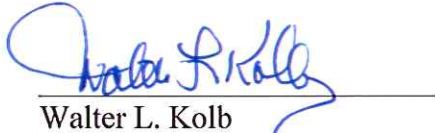
  
Daniel J. Draeger

  
Keith Hammitt

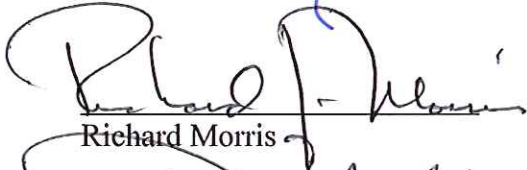
  
Pamela Meyer

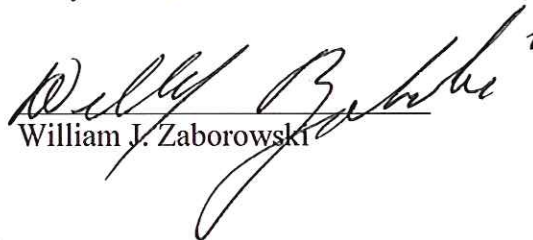
  
Pauline T. Jaske

  
Richard Morris

  
Walter L. Kolb


  
Larry Nelson

  
Richard Morris

  
William J. Zaborowski

  
Thomas J. Schellinger

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 1/28/2014,   
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 1-30-14,   
Daniel P. Vrakas, County Executive

FISCAL NOTE:

APPROPRIATE ADDITIONAL REVENUES AND EXPENDITURES TO THE CENTRAL  
FLEET 2013 BUDGET

This ordinance appropriates \$140,000 of estimated above budget revenue in the 2013 Central Fleet budget to increase expenditures by the same amount to \$2,277,605. According to department management, increased expenditures are due to the cost of parts associated with additional equipment repairs due to more equipment hours associated with winter roadway maintenance work.

Central Fleet operates as an internal service fund with costs recovered by charging user departments. Associated increased interdepartmental revenue of \$140,000 is requested to be appropriated to offset the increased expenditures. Departments, mainly the Public Works Transportation Program, will propose separate 2013 budget action to address additional expenditures within their interdepartmental charges budget appropriations.



Linda G. Witkowski  
Budget Manager  
1/8/2014  
BAJ# 10937

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-01/28/14

(ORD) NUMBER-1680078

- 1 C. SLATTERY.....
- 3 R. MORRIS.....AYE
- 5 J. BRANDTJEN.....AYE
- 7 J. GRANT.....AYE
- 9 J. HEINRICH.....AYE
- 11 F. RUF.....AYE
- 13 P. DECKER.....AYE
- 15 W. KOLB.....AYE
- 17 D. PAULSON.....AYE
- 19 C. CUMMINGS.....AYE
- 21 W. ZABOROWSKI.....AYE
- 23 K. HAMMITT.....AYE
- 25 G. YERKE.....AYE

- 2 D. Zimmermann.....AYE
- 4 J. BATZKO.....AYE
- 6 J. JESKEWITZ.....
- 8 P. HAUKOHL.....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
- 14 P. MEYER.....AYE
- 16 M. CROWLEY.....AYE
- 18 L. NELSON.....AYE
- 20 T. SCHELLINGER....AYE
- 22 P. JASKE.....AYE
- 24 D. DRAEGER.....AYE

TOTAL AYES-23

TOTAL NAYS-00

CARRIED\_\_\_\_\_

DEFEATED\_\_\_\_\_

UNANIMOUS X

TOTAL VOTES-23