ENROLLED ORDINANCE 172-077

CREATE ONE REGULAR FULL-TIME POSITION OF SENIOR INFORMATION TECHNOLOGY PROFESSIONAL AND ABOLISH ONE REGULAR FULL-TIME POSITION OF DETECTIVE

WHEREAS, the Waukesha County Sheriff's Department currently operates and staffs a computer forensics unit with two full-time sworn detectives; and

WHEREAS, the technical expertise required to staff the unit is significant and not easily obtained by sworn staff who are not trained in the information technology field; and

WHEREAS, the amount of training required to provide sworn staff with the skills necessary to be successful in the computer forensics unit is cost and time prohibitive, and

WHEREAS, the number of cases that require computer forensics expertise has increased exponentially; and

WHEREAS, the Waukesha County Sheriff's Department has worked with the Waukesha County District Attorney's Office to ensure that non-sworn staff could be utilized to gather evidence used in the development of a case; and

WHEREAS, no additional funding outside of the Sheriff's Department 2018 budget will be needed to cover the costs of this position.

WHERAS, the Sheriff's Department has a vacant Detective position that will make this transition most timely, and

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that, effective upon final approval of this ordinance, one regular full-time position of Senior Information Technology Professional, Open Range 15, (\$33.53/hour minimum, \$38.54/hour mid-point, \$44.33/hour maximum) be created and that one regular full-time position of Detective, WPPA Step Range (\$33.22/hour-\$35.96/hour) be abolished in the Waukesha County Sheriff's Department.

BE IT FURTHER ORDAINED that the one regular full-time position of Senior Information Technology Professional shall be funded from the personnel expenses in the existing 2018 budget for the Sheriff's Department.

FISCAL NOTE

CREATE ONE REGULAR FULL-TIME POSITION OF SENIOR INFORMATION TECHNOLOGY PROFESSIONAL AND ABOLISH ONE REGULAR FULL-TIME POSITION OF DETECTIVE

This ordinance creates a regular full time 1.00 FTE Senior Information Technology Professional (salary range \$69,742-\$92,206) and abolishes a regular full time 1.00 FTE Detective (salary range \$69,098-\$74,797) in the Sheriff's Department—General Investigations Division. According to the department, this will give the Sheriff more technical expertise in the position than the current Detective position.

The Detective position proposed to be abolished is vacant with a full year position budget of \$86,734. The Senior Information Technology Professional position being created is estimated at an annual cost \$81,970, resulting in a budget savings of \$4,764. The delay in filling the position will contribute additional vacancy and turnover savings for the Department in 2018.

This ordinance results in no additional tax levy for the 2018 budget.

Linda Witkowski

Linda Withowski

Budget Manager

2/6/2018

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CREATE ONE REGULAR FULL-TIME POSITION OF SENIOR INFORMATION TECHNOLOGY PROFESSIONAL AND ABOLISH ONE REGULAR FULL-TIME POSITION OF DETECTIVE

Presented by: Human Resources Committee	Approved by: Judiciary & Law Enforcement Committee	Approved by: Finance Committee
	Law Emorcement Committee	Finance Committee
Farry Nelson	MMM	James a Heinrich
Larry Nelson, Chair	Peter M. Wolff, Chair	James A. Heinrich, Chair
Jan Bath	Jan Bot	John D. Di
Jim Batzko	Jim Batzko	Timothy Dondlinger
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Michael A. Crowley	Michael A. Crowley	Thomas A. Michalski
Jennifer Grant	Kathleen M. Cummings	Richard Morris
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Thomas A. Michalski	Timothy Dondlinger	Duane E. Paulson
William Mitchell	Jennifer Grant	Steve Whittow
		(0)
Veremy Walz	William J. Zaborowski	Ted Wysocki
waterny (Sharz	William St. 255010 WSKI	Ted Wysocki
was presented to the County Exe	ecutive on: 2	sors of Waukesha County, Wisconsin,
Date: 2/27/18	Kathleen Novack, County Clerk	ch.
		sors of Waukesha County, Wisconsin, is
Approved: X Vetoed:		
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Date: 3/5/18	, Taul I fam	
1	Paul Farrow, County Executive	<i>r</i> e

D1 - Kolb	AYE	D14 - Wood	AYE	
D2 - Zimmermann	AYE	D15 - Mitchell	AYE	
D3 - Morris	AYE	D16 - Crowley	AYE	
D4 - Batzko	AYE	D17 - Paulson	AYE	
D5 - Dondlinger	AYE	D18 - Nelson	(M) AYE	
D6 - Walz	AYE	D19 - Cummings	AYE	
D7 - Grant	AYE	D20 - Schellinger	AYE	
D8 - Michalski	AYE	D21 - Zaborowski	AYE	
D9 - Heinrich	AYE	D22 - Wysocki	AYE	
D10-Swan	AYE	D23 - Hammitt	AYE	
D11 - Howard	AYE	D24 - Whittow	AYE	
D12 - Wolff	(2) AYE	D25 - Johnson	AYE	
D13 - Decker	AYE			
172-0-077	Passed (2	Passed (25 Y - 0 N - 0 Absent)	Majority Vote	^