

ENROLLED ORDINANCE 174-044

ACCEPT WIDE DEPARTMENT OF JUSTICE PRETRIAL PILOT IMPLEMENTATION
GRANT FUNDING AND MODIFY THE DEPARTMENT OF HEALTH
AND HUMAN SERVICES - CJCC 2019 BUDGET

WHEREAS, the State of Wisconsin Department of Justice has made Pretrial Pilot Sites Implementation funding available to current Evidence-Based Decision Making (EBDM) counties to assist with costs related to implementation of the Public Safety Assessment (PSA) pretrial risk tool; and

WHEREAS, the Department of Justice has awarded this noncompetitive funding to the Department of Health and Human Services- Criminal Justice Collaborating Council (CJCC); and

WHEREAS, the Department of Justice has awarded this funding to support costs associated with implementation of the PSA pretrial risk tool, which includes: a full-time, contracted Pretrial Screener position; funding for two staff to attend the National Association of Pretrial Services Agencies (NAPSA) annual conference; the annual user fee for accessing the National Crime Information Center (NCIC) to conduct criminal background checks; and to provide funds for electronic monitoring costs for indigent pretrial defendants; and

WHEREAS, the Department of Health and Human Services received a Grant Award Notice in the amount of \$68,421.00 to fund these additional operating expenses for the current budget year; and

WHEREAS, the Department of Health and Human Services 2019 Adopted Budget does not include appropriations or revenues for the project.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Department of Health and Human Services- CJCC be authorized to accept \$68,421 in State of Wisconsin Department of Justice Pretrial Pilot Implementation grant funding.

BE IT FURTHER ORDAINED that the Department of Health and Human Services- CJCC 2019 Budget be modified by appropriating expenditures of \$68,421 for operating expenses and increasing general government revenues by \$68,421 to fund costs related to the project.

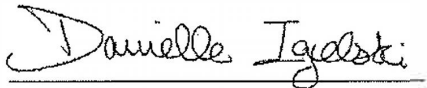
FISCAL NOTE

ACCEPT WI DEPARTMENT OF JUSTICE PRETRIAL PILOT IMPLEMENTATION GRANT
FUNDING AND MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES-
CJCC 2019 BUDGET

This ordinance authorizes the Waukesha County Department of Health and Human Services-Criminal Justice Collaborating Council (CJCC) to accept a Department of Justice (DOJ) grant and appropriate \$68,421 in expenditures to implement the PSA pretrial risk tool. Pretrial best practices recommend that all pretrial defendants are screened, using a validated risk tool, for risk of failure to appear for court, and risk of committing new criminal activity while released in the community during the pretrial phase, so that those setting bail have the most information available when making release decisions. The grant period ends December 31, 2019, however DOJ has informed Pretrial Pilot counties that continuation funding is available at least one more year and potentially for another two years, through 2022.

Expenditures include \$33,083 for a full-time, contracted Pretrial Screener position; \$4,138 in funding for two staff to attend the National Association of Pretrial Services Agencies (NAPSA) annual conference; \$1,200 for the annual user fee for accessing the National Crime Information Center (NCIC) to conduct criminal background checks; and \$30,000 to provide funds for electronic monitoring costs for indigent pretrial defendants.

This ordinance results in no direct levy impact.



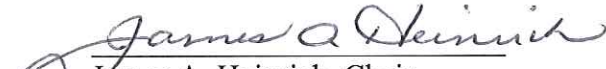
Danielle Igielski
Accounting Services Manager
7/1/2019
JE #2019-00006903

ACCEPT WI DEPARTMENT OF JUSTICE PRETRIAL PILOT IMPLEMENTATION
GRANT FUNDING AND MODIFY THE DEPARTMENT OF HEALTH
AND HUMAN SERVICES - CJCC 2019 BUDGET

Presented by:
Health and Human Services Committee



Christine M. Howard, Chair

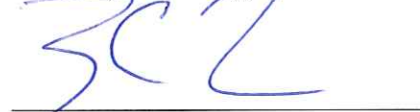
Approved by:
Finance Committee


James A. Heinrich, Chair

Absent
Jim Batzko


Timothy Dondlinger

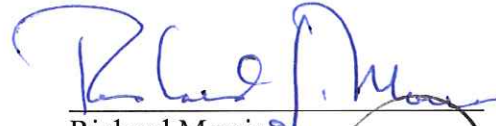

Kathleen M. Cummings

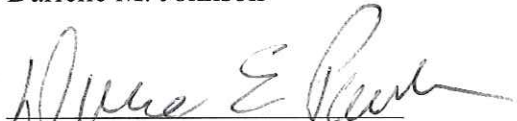

Tyler J. Foti


Joel R. Gaughan

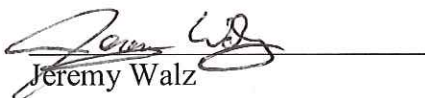

Thomas A. Michalski

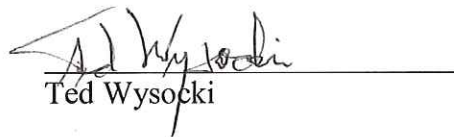

Darlene M. Johnson


Richard Morris



Duane E. Paulson


Duane E. Paulson


Jeremy Walz


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 7/26/19, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 8/5/19, 
Paul Farrow, County Executive



Ordinance 174-O-045

Accept WI Department Of Justice Pretrial Pilot Implementation Grant Funding And Modify The Department Of Health And Human Services - CICC 2019 Budget

VOTE RESULTS: Passed With 17 Yes Votes Needed

AYE: 20 **NAY: 0**

ABSENT: 5

D1 - Foti	AYE
D2 - Zimmermann	AYE
D3 - Morris	AYE
D4 - Batzko	AYE
D5 - Dondlinger	AYE
D6 - Walz	Second
D7 - Grant	AYE
D8 - Michalski	AYE
D9 - Heinrich	AYE
D10 - Swan	AYE
D11 - Howard	Motion
D12 - Wolff	AYE
D13 - Decker	AYE

D14 - Wood	AYE
D15 - Mitchell	AYE
D16 - Crowley	AYE
D17 - Paulson	AYE
D18 - Nelson	ABSENT
D19 - Cummings	ABSENT
D20 - Schellinger	AYE
D21 - Gaughan	AYE
D22 - Wysocki	ABSENT
D23 - Hammitt	ABSENT
D24 - Whittow	ABSENT
D25 - Johnson	AYE