

ENROLLED ORDINANCE 170-56

EXPENDITURE OF SEIZED FUNDS – AMEND THE 2015 SHERIFF’S DEPARTMENT  
BUDGET FOR THE PURCHASE OF MULTIPLE ITEMS - SEPTEMBER 2015

WHEREAS, enrolled ordinance 141-41 authorizes the Sheriff’s Department “...to participate in the program to transfer federally seized property to local enforcement agencies,” and

WHEREAS, the Sheriff’s Department has such assets that were not allocated during the 2015 budget development process, and

WHEREAS, the Department has identified expenditures to enhance law enforcement in Waukesha County as required by federal seized asset guidelines, and

WHEREAS, the costs for the enhancements could vary.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff’s Department 2015 Budget be modified by appropriating seized fund revenue received and reserved in general fund balance by an amount not to exceed \$71,500 and authorizing the appropriation of an identical amount by increasing the operating appropriation unit to fund the purchases.

BE IT FURTHER ORDAINED that the modifications to the 2015 budget appropriations authorized by this ordinance be adjusted to the exact expenses once those expense are known but not to exceed a total of \$71,500.

Fiscal Note

EXPENDITURE OF SEIZED FUNDS  
AMEND THE 2015 SHERIFF'S DEPARTMENT BUDGET  
FOR THE PURCHASE OF MULTIPLE ITEMS- SEPTEMBER 2015

Enrolled ordinance 141-41 (1986) authorized the Sheriff's Department to participate in a federal program, which transfers forfeited assets (seized funds) to those state and local agencies that contributed directly to the seizure of that property. Federal guidelines require that these seized funds must be used to enhance law enforcement activities, not to supplant existing adopted budget appropriations.

According to the County's accounting records, the Sheriff's Department currently has a balance of undesignated seized funds totaling approximately \$197,700. The Sheriff's Department is requesting to use up to a maximum of \$71,500 of seized funds expenditure authority to purchase the following items:

Item	Description	Amount
Tactical Ballistic Vests	8 ballistic vests for tactical enforcement unit	\$9,000
Rifle lights and sight	10 rifle lights and 10 rifle sights for the tactical unit	\$8,400
Stun Belts	3 stun belts and training on the use of the belt	\$6,100
AED Equipment	33 automated external defibrillators (AED) units and 5 AED training units	\$48,000
<b>Total</b>		<b>\$71,500</b>

Department management estimates the on-going operating and maintenance costs for these items to be minimal and will be the responsibility of the Sheriff's Department. These additional costs will need to be absorbed within their current and future base budget of the Department.

This ordinance results in no additional direct tax levy impact in 2015.



Lawrence M. Dahl  
Accounting Services Manager

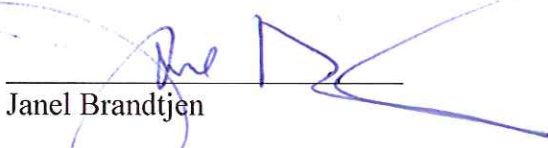
BAJ#: 2015-00007303  
AMD

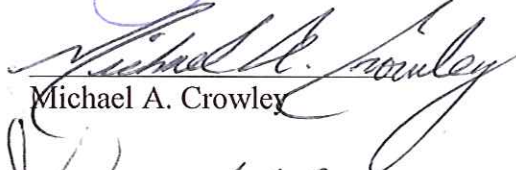
EXPENDITURE OF SEIZED FUNDS – AMEND THE 2015 SHERIFF’S DEPARTMENT  
BUDGET FOR THE PURCHASE OF MULTIPLE ITEMS - SEPTEMBER 2015

Approved By:  
Judiciary & Law Enforcement Committee


  
Peter M. Wolff, Chair

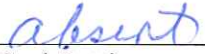
  
Jim Batzko

  
Janel Brandtjen

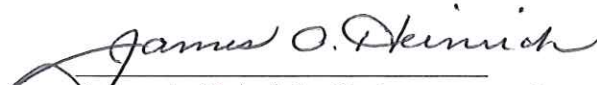
  
Michael A. Crowley

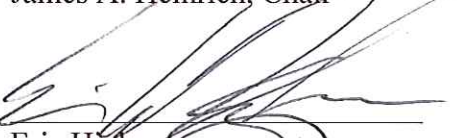
  
Kathleen M. Cummings

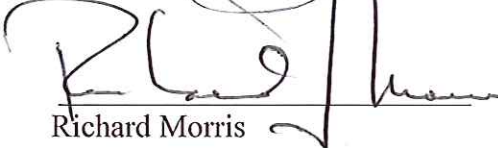
  
Robert L. Kolb

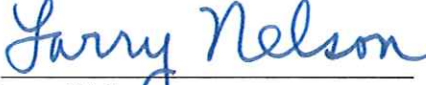
  
Carl Pettis

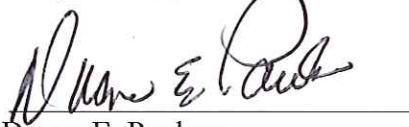
Approved By:  
Finance Committee

  
James A. Heinrich, Chair

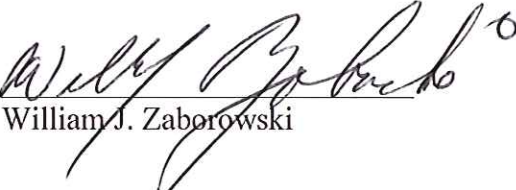
  
Eric Highum

  
Richard Morris


  
Larry Nelson

  
Duane E. Paulson

  
Steve Whittow

  
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 9/22/15,   
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 9/23/15,   
Paul Farrow, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-09/22/15 (ORD) NUMBER-1700057

- 1 R. KOLB.....AYE
- 2 D. Zimmermann.....AYE
- 3 R. MORRIS.....AYE
- 4 J. BATZKO.....AYE
- 5 J. BRANDTJEN.....AYE
- 6 J. WALZ.....AYE
- 7 J. GRANT.....AYE
- 8 E. HIGHUM.....AYE
- 9 J. HEINRICH.....AYE
- 10 D. SWAN.....AYE
- 11 C. HOWARD.....AYE
- 12 P. WOLFF.....AYE
- 13 P. DECKER.....AYE
- 14 C. PETTIS.....
- 15 B. MITCHELL.....AYE
- 16 M. CROWLEY.....AYE
- 17 D. PAULSON.....AYE
- 18 L. NELSON.....AYE
- 19 K. CUMMINGS.....AYE
- 20 T. SCHELLINGER....AYE
- 21 W. ZABOROWSKI.....AYE
- 22 P. JASKE.....AYE
- 23 K. HAMMITT.....AYE
- 24 S. WHITTOW.....AYE
- 25 G. YERKE.....

TOTAL AYES-23

TOTAL NAYS-00

CARRIED X

DEFEATED \_\_\_\_\_

UNANIMOUS X

TOTAL VOTES-23