

ENROLLED ORDINANCE 174-103

MODIFY THE SHERIFF'S DEPARTMENT 2020 BUDGET FOR EXPENDITURE
OF DONATED FUNDS TO PURCHASE A NEW CANINE

WHEREAS, the Sheriff's Department will be retiring one of its canine units in 2020; and

WHEREAS, the department has endeavored to purchase replacement dogs through donated funds; and

WHEREAS, the Waukesha County Deputy Sheriff's Association will pay an amount up to \$16,000 towards the purchase of a canine through funds that they have raised specifically for this purpose through clothing sales, charity events, and direct donations; and

WHEREAS, the Waukesha County Deputy Sheriff's Association will provide adequate funding to purchase a new canine and provide canine and handler training.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2020 budget be modified by increasing Other Revenue by \$16,000 and authorizing the appropriation of an identical amount by increasing the Fixed Asset appropriation to fund the purchase of the new canine as well as training and travel expenses for the handler and the canine.

MODIFY THE SHERIFF'S DEPARTMENT 2020 BUDGET FOR EXPENDITURE
OF DONATED FUNDS TO PURCHASE A NEW CANINE


*Waived at committee.
Approved at Co. Board level.*

Approved By:
Judiciary & Law Enforcement Committee

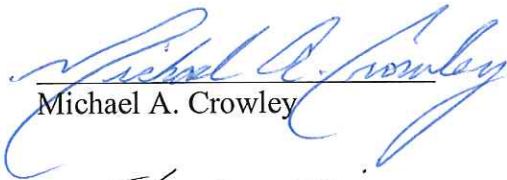
Approved By:
Finance Committee


Peter M. Wolff, Chair

James A. Heinrich, Chair


Jim Batzko

Timothy Dondlinger


Michael A. Crowley

Tyler J. Foti


Timothy Dondlinger

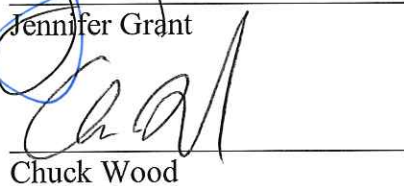
Thomas A. Michalski

absent
Tyler J. Foti

Richard Morris

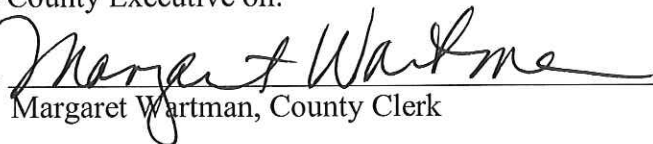

Jennifer Grant

Duane E. Paulson


Chuck Wood

Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 3/30/2020, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 3/30/2020, 
Paul Farrow, County Executive

FISCAL NOTE

AMEND SHERIFF'S DEPARTMENT 2020 BUDGET
FOR EXPENDITURE OF DONATED FUNDS

This ordinance modifies the 2020 Sheriff's Department Budget by authorizing additional expenditure appropriations of \$16,000 in the Fixed Asset appropriation unit and increasing Other Revenues from donated funds by \$16,000.

The Department Management estimates costs related to this ordinance as follows:

Description	Est. \$ Amounts
New Canine	\$10,000
Handler/Canine Training & Travel Expense	\$4,000
New Canine Equipment	\$2,000
Total Estimated Cost	\$16,000

According to the Sheriff's Department, this will allow the Department to maintain the canine unit at the current level of four dogs. Sheriff staff also indicate that the dogs are trained to function in a patrol and drug detection role.

This ordinance results in no additional direct tax levy impact.

Linda Witkowski

Linda Witkowski

Budget Manager

3/2/2020

SMK

JE #2020-00002071

Ordinance 174-O-107



Ordinance 174-O-107: Modify The Sheriff's Department 2020 Budget For Expenditure Of Donated Funds To Purchase A New Canine

VOTE RESULTS: Passed With 17 Yes Votes Needed

AYE: 21

NAY: 0

ABSENT: 4

D1 - Foti	Yes
D2 - Zimmermann	Yes
D3 - Morris	Yes
D4 - Batzko	Yes
D5 - Dondlinger	Yes
D6 - Walz	Yes
D7 - Grant	Yes
D8 - Michalski	Yes
D9 - Heinrich	Yes
D10 - Swan	Yes
D11 - Howard	ABSENT
D12 - Wolff	Motion
D13 - Decker	Yes

D14 - Wood	Yes
D15 - Mitchell	Yes
D16 - Crowley	ABSENT
D17 - Paulson	Yes
D18 - Nelson	Yes
D19 - Cummings	ABSENT
D20 - Schellinger	Yes
D21 - Gaughan	Yes
D22 - Wysocki	ABSENT
D23 - Hammitt	Yes
D24 - Whittow	Yes
D25 - Johnson	Second Yes