

ENROLLED ORDINANCE 176-124

MODIFY THE 2022 MATERIAL RECOVERY FACILITY FUND BUDGET AND CARRYOVER BUDGET AUTHORITY FROM 2021 TO 2022 FOR A PORTION OF ONE TIME COSTS ASSOCIATED WITH NEW ROBOTIC SORTING EQUIPMENT AND A NEW EDDY CURRENT

WHEREAS, in 2014, the Waukesha County Board adopted ordinances 168-117 and 168-118 authorizing the execution of an Intergovernmental Agreement (“IGA”) with the City of Milwaukee (“City”) and agreement with our private operator to design, build, and operate a new single-single stream Material Recovery Facility (MRF) in a City-owned building located in Milwaukee dated May 5, 2014; and

WHEREAS, Enrolled Ordinance 176-39 modified the 2021 MRF Fund budget to increase fixed asset expenditures by \$142,403 and the usage of MRF Fund balance by \$142,403 for the purchase of a new eddy current for improved sorting and material capture of aluminum material, and

WHEREAS, Enrolled Ordinance 176-84 modified the 2021 MRF Fund budget to increase operating expenditures by \$40,000 and the usage of MRF Fund balance by \$40,000 for the one-time costs associated with new robotic sorting equipment to improve the capture of certain paper materials, polyethylene terephthalate (PET), and high-density polyethylene (HDPE); and

WHEREAS, neither of the projects were completed by year end of 2021; and

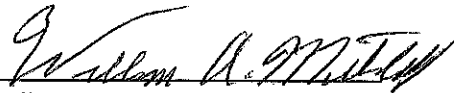
WHEREAS, the \$182,403 total that was appropriated remains unspent and unencumbered, which is being requested to be carried over to 2022.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Material Recovery Facility (MRF) Fund 2022 Budget be modified by appropriating operating expenses by \$40,000, fixed assets by \$142,403, and increasing MRF Fund Balance by \$182,403 to offset project costs.

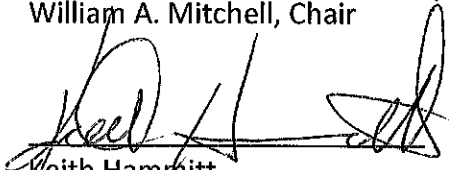
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AUTHORITY FROM 2021 TO 2022 FOR A PORTION OF ONE TIME COSTS ASSOCIATED  
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Presented by: Land Use, Parks and  
Environment Committee

Approved by:  
Finance Committee

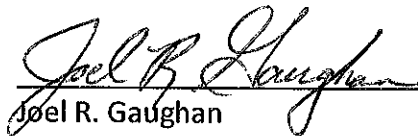
  
William A. Mitchell, Chair

  
James A. Heinrich, Chair

  
Keith Hammitt

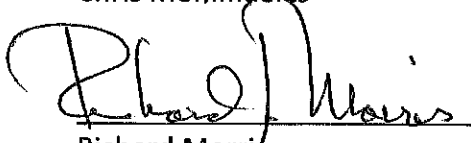
  
Tyler J. Foti

  
Thomas A. Michalski

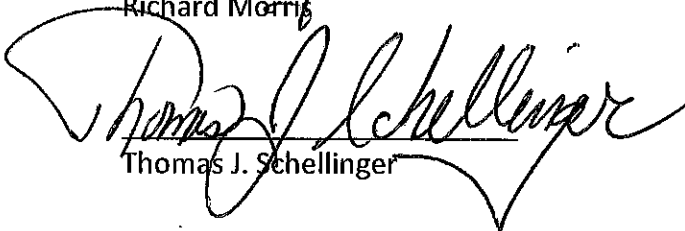
  
Joel R. Gaughan

  
Chris Mommaerts

  
Thomas A. Michalski

  
Richard Morris

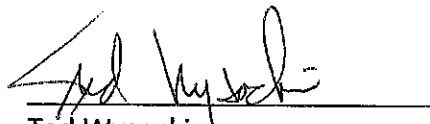
  
Larry Nelson

  
Thomas J. Schellinger

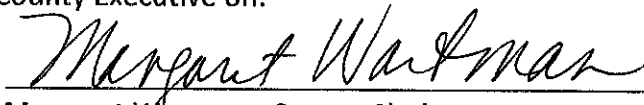
  
Duane E. Paulson

**Absent**

Steve Whittow

  
Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,  
Wisconsin, was presented to the County Executive on:

Date: April 19 2022,   
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,  
Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

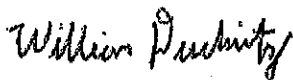
Date: 4/19/2022,   
Paul Farrow, County Executive

FISCAL NOTE

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AUTHORITY FROM 2021 TO 2022 FOR A PORTION OF ONE TIME COSTS ASSOCIATED  
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This ordinance modifies the 2022 MRF budget to carry over a total of \$182,403 of MRF expenses and includes \$142,403 of fixed assets and \$40,000 of operating expenses. Both expenses are funded by the usage of \$182,403 of MRF fund balance. The \$142,403 of fixed assets was originally appropriated under Enrolled Ordinance 176-39 for the purchase of new eddy current equipment. The \$40,000 of operating expenses was appropriated under Enrolled Ordinance 176-84 for the purchase of new robotic sorting equipment. Similar to the original ordinances, the requested carryover reflects the County's share of equipment costs, which is a 50% share with the City of Milwaukee, after applying grant funds. Neither was included in the annual carry over ordinance approved by the County Board in February.

This ordinance results in no tax levy impact.



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William Duckwitz  
Budget Manager  
3/22/2022  
AJK JE#2022-00001769