

ENROLLED ORDINANCE 176-32

MODIFY THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT 2021 BUDGET TO ACCEPT THE  
CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDING PROGRAM GRANT FROM  
THE STATE OF WISCONSIN DEPARTMENT OF JUSTICE AND  
TO AUTHORIZE GRANT EXPENDITURES

WHEREAS, the United States Department of Justice identified a need to provide financial resources to reimburse local law enforcement agencies for expenditures associated with COVID-19; and

WHEREAS, the Waukesha County Sheriff's Department was awarded \$273,250 for the time period of June 1, 2021 through December 31, 2021, from the Wisconsin Department of Justice to fund expenses associated with COVID-19; and

WHEREAS, the Waukesha County Sheriff's Department is proposing to amend the 2021 adopted budget by increasing the operating expenditure appropriation unit by \$61,250 and the fixed asset appropriation unit by \$212,000 to fund COVID-19 related expenses.

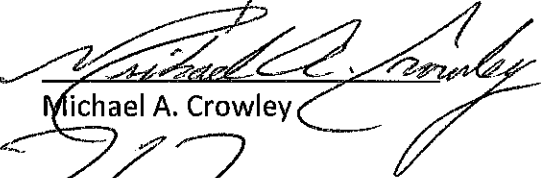
THE COUNTY BOARD OF SUPERVISORS OF WAUKESHA COUNTY ORDAINS that the Waukesha County Sheriff's Department be authorized to accept the grant award from the Wisconsin Department of Justice.

BE IT FURTHER ORDAINED that the Waukesha County Sheriff's Department 2021 budget be modified by increasing general government revenues by an additional \$273,250, increasing the Department's operations expenditure appropriation unit by \$61,250, and the fixed asset appropriation unit by \$212,000 to fund expenditures associated with COVID-19.

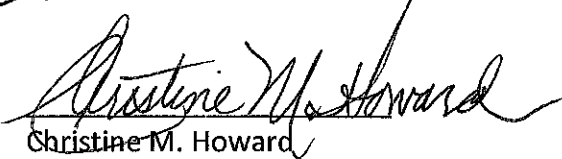
MODIFY THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT 2021 BUDGET TO ACCEPT THE  
CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDING PROGRAM GRANT FROM THE  
STATE OF WISCONSIN DEPARTMENT OF JUSTICE AND TO AUTHORIZE GRANT EXPENDITURES

Approved By:  
Judiciary & Law Enforcement Committee

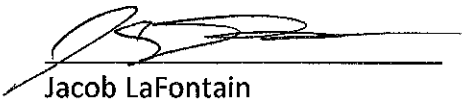
  
Peter M. Wolff, Chair

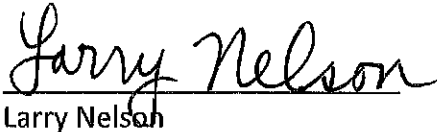
  
Michael A. Crowley

  
Tyler J. Foti

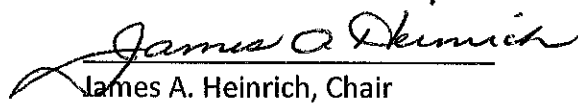
  
Christine M. Howard

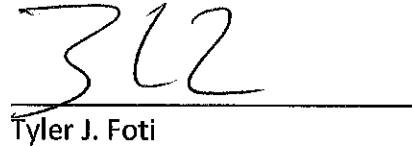
  
Darlene M. Johnson

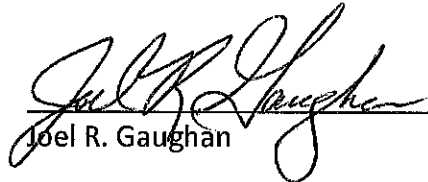
  
Jacob LaFontain

  
Larry Nelson


Approved By:  
Finance Committee

  
James A. Heinrich, Chair

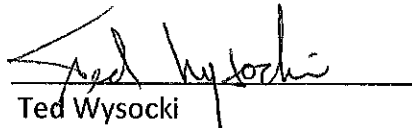
  
Tyler J. Foti

  
Joel R. Gaughan

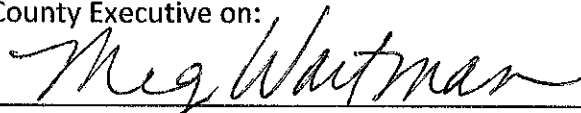
**Absent**  
Thomas A. Michalski

  
Larry Nelson

  
Duane E. Paulson

  
Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,  
Wisconsin, was presented to the County Executive on:

Date: 6/25/2021,   
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,  
Wisconsin, is hereby:

Approved: X

Vetoed: \_\_\_\_\_

Date: 6/29/2021,   
Paul Farrow, County Executive

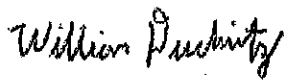
FISCAL NOTE

ACCEPT THE CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDING PROGRAM GRANT FROM  
THE STATE OF WISCONSIN DEPARTMENT OF JUSTICE AND MODIFY THE WAUKESHA COUNTY  
SHERIFF'S DEPARTMENT 2021 BUDGET TO AUTHORIZE GRANT EXPENDITURES

This ordinance authorizes the Waukesha County Sheriff's Department to accept general government revenue from the Wisconsin Department of Justice, and modifies the 2021 budget, increasing general government revenues and expenditures by \$273,250. The funds are for the items listed below and all relate to reducing the spread of the COVID-19 virus.

Appropriation Unit	Unit	Item	Amount
Operating	Jail	Conference Room Remote Meeting Equipment	\$6,000
Operating	Metro	Keycard Door Access	\$10,000
Operating	Metro	Motion Sensor Lighting	\$4,500
Operating	Metro	Touchless Technology for Restrooms	\$1,500
Operating	Patrol	Industrial Dryer	\$4,000
Operating	Patrol	Steri-Lamps (4)	\$2,500
Operating	Patrol	Ozone Sanitation System for Vehicles	\$4,000
Operating	Patrol	Tactical Equipment Bags with Disinfecting Attachment (65)	\$9,750
Operating	Patrol	Cleanable Training Flooring and Wall Pads	\$19,000
Fixed Asset	Jail	Electrostatic Cleaners (3)	\$21,000
Fixed Asset	Jail	Body Scanner	\$180,000
Fixed Asset	Patrol	Industrial Washer	\$11,000
<b>Total</b>			<b>\$273,250</b>

This ordinance results in no direct additional tax levy impact. The department may choose to prioritize some of these items within future-year replacement plans.



William Duckwitz  
Budget Manager  
5/27/2021  
SMK  
JE #2021-00003648

**VOTING RESULTS**

AYE 23
NAY 0
ABSTAIN 0
ABSENT 2

# Ordinance 176-O-033

Ordinance 176-O-033: Modify the Waukesha County S...

**Passed With 17 Yes Votes Needed**

	AYE	NAY	ABSTAIN	ABSENT
D1 - Fott				ABSENT
D2 - Zimmermann				AYE
D3 - Morris				ABSENT
D4 - Batzko				AYE
D5 - Dondlinger				AYE
D6 - Walz				AYE
D7 - LaFontain				AYE
D8 - Michalski				AYE
D9 - Heinrich				AYE
D10 - Swan				AYE
D11 - Howard				AYE
D12 - Wolff				AYE
D13 - Decker				AYE
D14 - Mommaerts				AYE
D15 - Mitchell				AYE
D16 - Crowley				AYE
D17 - Paulson				AYE
D18 - Nelson				AYE
D19 - Cummings				AYE
D20 - Schellinger				AYE
D21 - Gaughan				AYE
D22 - Wysocki				AYE
D23 - Hammitt				AYE
D24 - Whittow				AYE
D25 - Johnson				AYE

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